

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C1)

Table 21.A Estimated costs and returns per Acre
Continuous Wheat, Dryland, Grazed
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	lbs	0.75	73.0000	54.75	_____
wheat	bu.	8.70	20.0000	174.00	_____

TOTAL INCOME				228.75	_____
DIRECT EXPENSES					
SEED					
seed- wheat	bu.	23.11	1.0000	23.11	_____
FERTILIZER					
fert(N) - ANH3	lb.	0.50	30.0000	15.00	_____
CUSTOM					
fert appl - ANH3	acre	10.00	1.0000	10.00	_____
cust harv-wheat	acre	20.00	1.0000	20.00	_____
cust haul-wheat dry	bu.	0.20	20.0000	4.00	_____
CROP INSURANCE					
wheat - dryland	acre	22.40	1.0000	22.40	_____
OPERATOR LABOR					
Implements	hour	10.70	0.2764	2.95	_____
Tractors	hour	10.70	0.4425	4.73	_____
HAND LABOR					
Implements	hour	10.70	0.2121	2.26	_____
DIESEL FUEL					
Tractors	gal	3.95	2.2211	8.77	_____
GASOLINE					
Self-Propelled Eq.	gal	3.52	2.0100	7.07	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	5.03	1.0000	5.03	_____

TOTAL DIRECT EXPENSES				133.78	_____
RETURNS ABOVE DIRECT EXPENSES				94.96	_____
FIXED EXPENSES					
Implements	Acre	6.09	1.0000	6.09	_____
Tractors	Acre	6.25	1.0000	6.25	_____
Self-Propelled Eq.	Acre	0.24	1.0000	0.24	_____

TOTAL FIXED EXPENSES				12.59	_____

TOTAL SPECIFIED EXPENSES				146.38	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				82.36	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				52.36	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 21.B Estimated resource use and costs for field operations, per Acre
Continuous Wheat, Dryland, Grazed
2013 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	4.21	2.36	0.69	1.12	0.219	2.34				10.74
sweep plow		150	0.065	1.00	Jul	2.74	1.11	0.85	1.21	0.143	1.53				7.46
field cultivator	35 ft	150	0.065	1.00	Aug	2.74	1.11	0.75	1.31	0.143	1.53				7.47
fert(N) - ANH3	lb.			1.00	Aug							30.0000	0.50	15.00	15.00
fert appl - ANH3	acre											1.0000	10.00	10.00	10.00
grain drill		40	0.212	1.00	Sep	3.53	1.65	1.50	2.43	0.424	4.53				13.66
seed- wheat	bu.											1.0000	23.11	23.11	23.11
wheat - dryland	acre											1.0000	22.40	22.40	22.40
Pickup Truck	3/4 ton		0.006	20.00	Dec			7.24	0.24						7.48
cust harv-wheat	acre			1.00	Jun							1.0000	20.00	20.00	20.00
cust haul-wheat dry	bu.											20.0000	0.20	4.00	4.00
TOTALS						13.23	6.25	11.04	6.33	0.931	9.96			94.51	141.34
INTEREST ON OPERATING CAPITAL															5.03
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															146.38

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