

Cucumbers, Irrigated
 South Texas (12)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CUCUMBERS	225.000	crtn	7.2000	1620.00	
Total GROSS Income				1620.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHATE	60.000	lb.	.300	18.00	
HERBICIDE	1.000	acre	10.830	10.83	
SEED	1.000	acre	34.000	34.00	
NITROGEN	100.000	lb.	.370	37.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	6.000	6.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
HERBICIDE	1.000	acre	10.830	10.83	
FUNGICIDE	1.000	appl	8.740	8.74	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	6.000	6.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
BEE RENT	1.500	hive	75.000	112.50	
FUNGICIDE	1.000	appl	8.740	8.74	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
FUNGICIDE	1.000	appl	8.740	8.74	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	6.000	6.00	
PESTICIDE APPL.	1.000	appl	4.000	4.00	
Fuel & Lube - Machinery		Acre		6.84	
Repairs - Machinery		Acre		3.55	
Labor - Machinery	2.846	Hour	7.502	21.35	
- Other	15.000	Hour	6.500	97.50	
- Irrigation	2.000	Hour	5.750	11.50	
Total PREHARVEST				468.13	
HARVEST					
HARVEST	225.000	crtn	1.650	371.25	
PACK & COUNT	225.000	crtn	1.950	438.74	
MARKETING	225.000	crtn	.400	90.00	
Total HARVEST				900.00	
Interest - OC Borrowed	70.350	Dol.	0.095	6.68	
Interest - Positive Cash	-6.603	Dol.	0.030	-0.20	
Total VARIABLE COST				1374.61	
GROSS INCOME minus VARIABLE COST				245.39	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		46.65	
Land		Acre		85.00	
Total FIXED Cost				131.65	
Total of ALL Cost				1506.26	
NET PROJECTED RETURNS				113.74	

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 1999

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/05/99	HARVEST	A	CUCUMBERS	225.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/10/99	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
01/20/99	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
01/25/99	PREHARVEST	E	PHOSPHATE	60.0000	C	V	.00
01/25/99	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/29/99	PREHARVEST	M	DITCHING	.0100			.00
02/05/99	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
02/10/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/10/99	PREHARVEST	E	HERBICIDE CUCUMBER	1.0000	C	V	.00
02/10/99	PREHARVEST	M	SPRAYING	1.0000			.00
02/14/99	PREHARVEST	M	DITCHING	.0100			.00
02/15/99	PREHARVEST	E	SEED CUCUMBER	1.0000	C	V	.00
02/15/99	PREHARVEST	M	PLANTING STANHAY	1.0000			.00
02/15/99	PREHARVEST	H	HIRED LABOR	5.0000			.00
02/20/99	PREHARVEST	O	IRRIGATION	1.0000			.00
02/20/99	PREHARVEST	E	NITROGEN	100.0000	C	V	.00
02/25/99	PREHARVEST	E	INSECTICIDE CUCUMBER	1.0000	C	V	.00
02/25/99	PREHARVEST	G	PESTICIDE APPL. CUCUMBER	1.0000	C	V	.00
02/28/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
03/09/99	PREHARVEST	M	DITCHING	.0100			.00
03/10/99	PREHARVEST	G	PESTICIDE APPL. CUCUMBER	1.0000	C	V	.00
03/10/99	PREHARVEST	M	SPRAYING	1.0000			.00
03/10/99	PREHARVEST	O	IRRIGATION	1.0000			.00
03/10/99	PREHARVEST	E	HERBICIDE CUCUMBER	1.0000	C	V	.00
03/10/99	PREHARVEST	E	FUNGICIDE CUCUMBER	1.0000	C	V	.00
03/15/99	PREHARVEST	H	HIRED LABOR	5.0000			.00
03/20/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
03/25/99	PREHARVEST	E	INSECTICIDE CUCUMBER	1.0000	C	V	.00
03/25/99	PREHARVEST	G	PESTICIDE APPL. CUCUMBER	1.0000	C	V	.00
03/30/99	PREHARVEST	O	IRRIGATION	1.0000			.00
04/01/99	PREHARVEST	G	BEE RENT	1.5000	C	V	.00
04/10/99	PREHARVEST	E	FUNGICIDE CUCUMBER	1.0000	C	V	.00
04/10/99	PREHARVEST	G	PESTICIDE APPL. CUCUMBER	1.0000	C	V	.00
04/15/99	PREHARVEST	H	HIRED LABOR	5.0000			.00
04/17/99	PREHARVEST	E	FUNGICIDE CUCUMBER	1.0000	C	V	.00
04/17/99	PREHARVEST	G	PESTICIDE APPL. CUCUMBER	1.0000	C	V	.00
04/19/99	PREHARVEST	M	DITCHING	.0100			.00
04/20/99	PREHARVEST	O	IRRIGATION	1.0000			.00
04/22/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/25/99	PREHARVEST	E	INSECTICIDE CUCUMBER	1.0000	C	V	.00
04/25/99	PREHARVEST	G	PESTICIDE APPL. CUCUMBER	1.0000	C	V	.00
05/05/99	HARVEST	G	HARVEST CUCUMBER	225.0000	C	V	.00
05/05/99	HARVEST	G	PACK & COUNT CUCUMBER	225.0000	C	V	.00
05/05/99	HARVEST	G	MARKETING CUCUMBER	225.0000	C	V	.00
05/15/99	HARVEST	K	CASH-RENT CUCUMBER	1.0000		F	.00