

Cotton, Stripper, Dryland, Coastal Plain
 Texas Coastal Bend (District 11)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
COTTON LINT	625.000	lb.	0.6800	425.00	_____
COTTONSEED	0.500	ton	120.0000	60.00	_____
				=====	
Total GROSS Income				485.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PREHARVEST					
NITROGEN	75.000	unit	.190	14.25	_____
HERBICIDE PRE-EM	1.250	LBS.	6.000	7.50	_____
PHOSPHATE	15.000	unit	.270	4.05	_____
BOLL WEEVIL ERAD	1.000	acre	23.140	23.14	_____
SEED	18.000	lb.	.880	15.84	_____
CAPAROL	1.000	QT	6.890	6.89	_____
CROP INSURANCE	1.000	acre	19.810	19.81	_____
SCOUTING	1.000	acre	5.000	5.00	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-FLEA	3.200	OZ	.800	2.56	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-FLEA	3.200	OZ	.800	2.56	_____
PIX	0.250	pint	12.130	3.03	_____
GROWTH REG APPL.	1.000	acre	3.000	3.00	_____
INSECTICIDE-BOLL	1.000	PT	3.840	3.84	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-BOLL	1.000	PT	3.840	3.84	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
PIX	0.250	pint	12.130	3.03	_____
INSECTICIDE-BOLL	4.000	OZ	2.010	8.04	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-BOLL	4.000	OZ	2.010	8.04	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		7.70	_____
Repairs - Machinery		Acre		3.53	_____
Labor - Machinery	1.932	Hour	5.751	11.11	_____
				=====	
Total PREHARVEST				171.76	_____
HARVEST					
DEFOLIANTS	0.200	Lb.	54.500	10.90	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
DESICCANT APPL.	1.000	acre	3.000	3.00	_____
DESICCANT	0.500	qt.	7.190	3.59	_____
STRIP & MODULE	18.750	cwt.	2.560	48.00	_____
GINNING	625.000	LB.	.120	75.00	_____
				=====	
Total HARVEST				143.50	_____
Interest - OC Borrowed	102.491	Dol.	0.095	9.74	_____
Interest - Positive Cash	-7.237	Dol.	0.030	-0.22	_____
				=====	
Total VARIABLE COST				324.78	_____
GROSS INCOME minus VARIABLE COST				160.22	_____
FIXED COST Description =====	Unit =====			Total =====	Your Estimate =====
Machinery and Equipment	Acre			41.24	_____
Land	Acre			39.40	_____
				=====	
Total FIXED Cost				80.64	_____
Total of ALL Cost				405.42	_____
NET PROJECTED RETURNS				79.58	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/09/99	HARVEST	A	COTTONSEED	5000	.0000	C	25.00	N
09/09/99	HARVEST	A	COTTON LINT	625.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/24/98	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/31/98	PREHARVEST	M	CHISEL 180HP	1.0000			.00
09/20/98	PREHARVEST	M	DISKING 20FT	1.0000			.00
10/15/98	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
11/15/98	PREHARVEST	E	NITROGEN FERT	75.0000	C	V	25.00
11/15/98	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/15/98	PREHARVEST	E	HERBICIDE PRE-EM INCORP.	1.2500	C	V	.00
11/15/98	PREHARVEST	M	HERBICIDE APPL. DISC20	1.0000			.00
11/15/98	PREHARVEST	E	PHOSPHATE FERT	15.0000	C	V	25.00
02/01/99	PREHARVEST	E	BOLL WEEVIL ERAD	1.0000	C	V	.00
02/15/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/28/99	PREHARVEST	E	SEED COTTON	18.0000	C	V	.00
02/28/99	PREHARVEST	M	PLANTING 8R COTN	1.2000			.00
02/28/99	PREHARVEST	E	CAPAROL	1.0000	C		.00
03/01/99	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	.00
03/31/99	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
04/09/99	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
04/14/99	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/14/99	PREHARVEST	E	INSECTICIDE-FLEA HOPPERS	3.2000	C	V	.00
04/24/99	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/24/99	PREHARVEST	E	INSECTICIDE-FLEA HOPPERS	3.2000	C	V	.00
05/07/99	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/14/99	PREHARVEST	E	PIX	.2500	C	V	.00
05/14/99	PREHARVEST	G	GROWTH REG APPL.	1.0000	C	V	.00
06/12/99	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
06/12/99	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/17/99	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
06/17/99	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/22/99	PREHARVEST	E	PIX	.2500	C	V	.00
06/22/99	PREHARVEST	E	INSECTICIDE-BOLL WORMS	4.0000	C	V	.00
06/22/99	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/01/99	PREHARVEST	E	INSECTICIDE-BOLL WORMS	4.0000	C	V	.00
07/01/99	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
08/04/99	HARVEST	E	DEFOLIANTS PICKER	.2000	C	V	.25
08/04/99	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/11/99	HARVEST	G	DESICCANT APPL.	1.0000	C	V	.00
08/11/99	HARVEST	E	DESICCANT STRIPPER	.5000	C	V	.00
08/19/99	HARVEST	G	STRIP & MODULE COTTON	18.7500	C	V	.00
08/31/99	HARVEST	G	GINNING STRIPPER	625.0000	C	V	25.00
09/14/99		K	CROPLAND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.