

Cotton, Stripper, Dryland, Coastal Plain  
 Texas Coastal Bend (District 11)  
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	625.000	lb.	0.5200	325.00	_____
COTTONSEED	0.500	ton	80.0000	40.00	_____
<b>Total GROSS Income</b>				<b>365.00</b>	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<b>PREHARVEST</b>					
NITROGEN	75.000	unit	.200	15.00	_____
HERBICIDE PRE-EM	1.250	LBS.	5.500	6.87	_____
PHOSPHATE	15.000	unit	.280	4.20	_____
BWE PROGRAM	1.000	ACRE	23.140	23.14	_____
SEED	18.000	lb.	.880	15.84	_____
CAPAROL	1.000	QT	7.140	7.14	_____
CROP INSURANCE	1.000	acre	14.600	14.60	_____
SCOUTING	1.000	acre	5.000	5.00	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSEC.FLEA HOPPE	3.200	OZ	.680	2.17	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSEC.FLEA HOPPE	3.200	OZ	.680	2.17	_____
PIX	0.250	pint	12.130	3.03	_____
GROWTH REG APPL.	1.000	acre	3.000	3.00	_____
PIX	0.250	pint	12.130	3.03	_____
INSECTICIDE-B.W.	4.000	OZ	2.120	8.48	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-B.W.	4.000	OZ	2.120	8.48	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		9.70	_____
Repairs - Machinery		Acre		3.53	_____
Labor - Machinery	1.932	Hour	5.751	11.11	_____
<b>Total PREHARVEST</b>				<b>156.52</b>	_____
<b>HARVEST</b>					
DEFOLIANTS	0.200	Lb.	54.500	10.90	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
DESICCANT APPL.	1.000	acre	3.000	3.00	_____
DESICCANT	0.500	qt.	7.190	3.59	_____
STRIP & MODULE	18.750	cwt.	2.560	48.00	_____
GINNING	625.000	LB.	.120	75.00	_____
<b>Total HARVEST</b>				<b>143.50</b>	_____
Interest - OC Borrowed	98.643	Dol.	0.095	9.37	_____
Interest - Positive Cash	-1.482	Dol.	0.030	-0.04	_____
<b>Total VARIABLE COST</b>				<b>309.33</b>	_____
<b>GROSS INCOME minus VARIABLE COST</b>				<b>55.67</b>	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		41.24	_____
Land		Acre		39.40	_____
<b>Total FIXED Cost</b>				<b>80.64</b>	_____
<b>Total of ALL Cost</b>				<b>389.97</b>	_____
<b>NET PROJECTED RETURNS</b>				<b>-24.97</b>	_____

Projections for Planning Purposes Only  
 Not to be Used without Updating after February 13, 2000

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/09/00	HARVEST	A	COTTONSEED	.5000	.0000	C	25.00	N
09/09/00	HARVEST	A	COTTON LINT	625.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/24/99	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/31/99	PREHARVEST	M	CHISEL 180HP	1.0000			.00
09/20/99	PREHARVEST	M	DISKING 20FT	1.0000			.00
10/15/99	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
11/15/99	PREHARVEST	E	NITROGEN FERT	75.0000	C	V	25.00
11/15/99	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/15/99	PREHARVEST	E	HERBICIDE PRE-EM INCORP.	1.2500	C	V	.00
11/15/99	PREHARVEST	M	HERBICIDE APPL. DISC20	1.0000			.00
11/15/99	PREHARVEST	E	PHOSPHATE FERT	15.0000	C	V	25.00
02/01/00	PREHARVEST	E	BWE PROGRAM	1.0000	C	V	.00
02/15/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/28/00	PREHARVEST	E	SEED COTTON	18.0000	C	V	.00
02/28/00	PREHARVEST	M	PLANTING 8R COTN	1.2000			.00
02/28/00	PREHARVEST	E	CAPAROL	1.0000	C		.00
03/01/00	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	.00
03/31/00	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
04/09/00	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
04/14/00	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/14/00	PREHARVEST	E	INSEC.FLEA HOPPE	3.2000	C	V	.00
04/24/00	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/24/00	PREHARVEST	E	INSEC.FLEA HOPPE	3.2000	C	V	.00
05/07/00	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/14/00	PREHARVEST	E	PIX	.2500	C	V	.00
05/14/00	PREHARVEST	G	GROWTH REG APPL.	1.0000	C	V	.00
06/22/00	PREHARVEST	E	PIX	.2500	C	V	.00
06/22/00	PREHARVEST	E	INSECTICIDE-B.W.	4.0000	C	V	.00
06/22/00	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/01/00	PREHARVEST	E	INSECTICIDE-B.W.	4.0000	C	V	.00
07/01/00	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
08/04/00	HARVEST	E	DEFOLIANTS PICKER	.2000	C	V	.25
08/04/00	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/11/00	HARVEST	G	DESICCANT APPL.	1.0000	C	V	.00
08/11/00	HARVEST	E	DESICCANT STRIPPER	.5000	C	V	.00
08/19/00	HARVEST	G	STRIP & MODULE COTTON	18.7500	C	V	.00
08/31/00	HARVEST	G	GINNING STRIPPER	625.0000	C	V	25.00
09/14/00		K	CROPLAND	1.0000		F	.00