

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 15, 2003*

B-1241 (C11)

Table 4.A Estimated costs and returns per acre  
Cotton, Stripper, Dryland, Coastal Plain - District 11  
2003 Projected Costs and Returns per Acre - District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.52	625.0000	325.00	-----
cottonseed	ton	100.00	0.5000	50.00	-----
TOTAL INCOME				375.00	-----
DIRECT EXPENSES					
SEED					
cotton seed	lb.	1.24	18.0000	22.32	-----
CROP INSURANCE					
cotton crop insu.	acre	14.60	1.0000	14.60	-----
HERBICIDE					
herb. pre-em incorp.	lbs.	5.00	1.2500	6.25	-----
herbicide at plantin	qt	8.00	1.0000	8.00	-----
INSECTICIDE					
Boll Weevil Program	acre	23.14	1.0000	23.14	-----
insec. - flea hopper	oz.	0.63	6.4000	4.03	-----
insect. - b.w.	oz.	2.80	8.0000	22.40	-----
FERTILIZER					
nitrogen	unit	0.23	75.0000	17.25	-----
phosphate	unit	0.27	15.0000	4.05	-----
CUSTOM					
scouting	acre	5.00	1.0000	5.00	-----
insecticide appl	appl	2.50	2.0000	5.00	-----
defoliant appl.	acre	3.00	1.0000	3.00	-----
desiccant appl.	acre	3.00	1.0000	3.00	-----
strip & module	cwt.	2.56	18.7500	48.00	-----
ginning - stripper	lb.	0.09	625.0000	60.00	-----
HARVEST AID					
Defoliant - Stripper	lb.	54.00	0.2000	10.80	-----
Desiccant - Stripper	pt.	6.75	0.5000	3.37	-----
GROWTH REGULATORS					
pix	pint	13.75	0.5000	6.87	-----
OPERATOR LABOR					
Tractors	hour	8.00	1.3242	10.59	-----
HAND LABOR					
Implements	hour	6.00	0.1642	0.98	-----
DIESEL FUEL					
Tractors	gal	0.85	8.7246	7.41	-----
GASOLINE					
Self-Propelled Eq.	gal	1.05	2.1105	2.21	-----
REPAIR & MAINTENANCE					
Implements	acre	7.89	1.0000	7.89	-----
Tractors	acre	15.02	1.0000	15.02	-----
Self-Propelled Eq.	acre	0.09	1.0000	0.09	-----
INTEREST ON OP. CAP.	acre	7.82	1.0000	7.82	-----
TOTAL DIRECT EXPENSES				319.14	-----
RETURNS ABOVE DIRECT EXPENSES				55.85	-----
FIXED EXPENSES					
Implements	acre	14.53	1.0000	14.53	-----
Tractors	acre	26.20	1.0000	26.20	-----
Self-Propelled Eq.	acre	0.18	1.0000	0.18	-----
TOTAL FIXED EXPENSES				40.92	-----
TOTAL SPECIFIED EXPENSES				360.06	-----
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				14.93	-----
ALLOCATED COST ITEMS					
land	acre	39.40	1.0000	39.40	-----
RESIDUAL RETURNS				-24.46	-----

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Table 4.B Estimated resource use and costs for field operations, per acre

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