

**Crop Products Report**

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
BELL PEPPERS	6.5000	crtn	30.0000	20
BROCCOLI	7.0000	crtn	50.0000	20
CABBAGE	5.8000	crtn	50.0000	20
CANTALOUPE	7.8000	crtn	40.0000	20
CARROTS	7.2500	bags	48.0000	20
CORN	2.8000	bu.	60.0000	20
COTTON LINT	.6900	lb.	1.0000	20
COTTONSEED	120.0000	ton	2000.0000	21
CUCUMBERS	7.2000	crtn	55.0000	20
GRAPEFRUIT	85.0000	ton	2000.0000	20
HAY	80.0000	ton	2000.0000	20
HAY	1.5000	bale	1.0000	20
HONEYDEWS	5.7500	crtn	28.5000	20
JALAPENOS	22.2500	cwt.	100.0000	20
LETTUCE	4.7000	crtn	50.0000	20
ONIONS	8.3000	bags	50.0000	20
ORANGES	115.0000	ton	2000.0000	20
PASTURE	12.0000	AUM	.0000	20
PEANUTS	25.0000	ton	2000.0000	20
PLANT CANE	40.0000	ton	2000.0000	20
SILAGE	20.0000	ton	2000.0000	20
SILAGE	18.0000	ton	2000.0000	20
SORGHUM	4.4000	cwt.	100.0000	20
SOYBEANS	6.6400	bu.	60.0000	20
SUGAR CANE	16.5000	ton	2000.0000	20
TOMATOES	9.8000	crtn	40.0000	20
WATERMELON	7.2500	cwt.	100.0000	20
WATERMELON	7.2500	cwt.	100.0000	20
WHEAT	3.5800	bu.	60.0000	20

## Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	225 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	225	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	350	400	600	350	100	400
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	43100	57700	67800	87200	16800	29100
Salvage Value (%)	38	38	38	40	38	38
Current Market Value (\$)	38800	51900	61000	78500	15100	26200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.029	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	15	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)						
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BEDDER	BROADCAST SEEDER	CHISEL	CHISEL	CULTIVATOR	CULTIVATOR
Qualifying Name	6 ROW		15 FT	18 FT	6 ROW	ROLLING
Horsepower Rating (Hp)	115	25	100	125	60	75
Useful Life (Hr or Mi)	2500	1200	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	1200	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	50	200	200	100	200
Speed (Mi/h)	4.5	4.0	4.5	4.5	3.5	3.5
Width (Ft)	20	30	15	18	20	20
Field Efficiency (%)	80	67	80	80	75	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	4200	1500	4000	4500	4000	4300
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	3880	1350	3600	4050	3600	3870
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)			5			
On Farm Owner Labor (Hr)			10			
Annual Use Base (Hr or Mi)			5			
Repair Coefficient #1	.364	.777	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	7	7
Repair Coefficient #2	1.3	1.4	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISC	DISC-OFFSET	DISC-OFFSET	DISC-TANDEM	DITCHER BLADE	DRILL
Qualifying Name	BORDER	10 FT	13 FT	14 FT		GRAIN
Horsepower Rating (Hp)	25	35	50	50	30	30
Useful Life (Hr or Mi)	2500	2500	2500	2500	2500	1200
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	2500	2500	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	10	10	200	200	10	120
Speed (Mi/h)	4.5	4.8	4.8	4.5	4.0	4.0
Width (Ft)	6	10	13	14	4	13
Field Efficiency (%)	83	83	83	83	80	63
Capacity (Ac/Hr)					2.6	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1600	4634	9000	3860	3000	5000
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	1440	4209	8100	3500	2700	4500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)					.65	
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)					1	
Repair Coefficient #1	.364	.364	.364	.364	.364	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	15	15	10	7	15	7
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	D	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	1	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	FERT. SPREADER	FLOAT	GRAIN CART	HARROW	MOLDBOARD PLOW	PLANTER
Qualifying Name				FLEX	4 BOTTOM	6 ROW
Horsepower Rating (Hp)	20	20	10	25	70	30
Useful Life (Hr or Mi)	1200	1200	5000	2500	2500	1200
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	5000	2500	2500	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	50	50	480	35	100	30
Speed (Mi/h)	4	6		4.5	4.5	4.5
Width (Ft)	20	14	8	12	5.3	20
Field Efficiency (%)	67	60	60	80	80	60
Capacity (Ac/Hr)			16			
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1	6500	7000	900	5000	7000
Salvage Value (%)	100	10	10	30	10	10
Current Market Value (\$)	1	5850	6300	810	4500	6300
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)			12			
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	50		1			
Repair Coefficient #1	.777	.364	.364	.364	.364	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.4	1.3	1.3	1.3	1.3	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	D	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	1	2	2	2
Lease Calc. (Hour,Year)	A					

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	PLANTER	ROTOVATOR	SHREDDER	SHREDDER	SPRAYER	SPRAYER
Qualifying Name	STANHAY		4 ROW	5 FT		12 FT
Horsepower Rating (Hp)	30	110	40	15	20	20
Useful Life (Hr or Mi)	1200	2500	2000	2000	1200	1200
Fuel Type						
Remaining Life (Hr or Mi)	1200	2500	2000	2000	1200	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	75	300	125	50	100	35
Speed (Mi/h)	4.5	4.5	3.7	3.7	4.0	4.0
Width (Ft)	13	13	13	5	20	12
Field Efficiency (%)	60	80	80	80	65	67
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	9500	7500	7000	801	1500	2500
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	8550	6750	6300	700	1350	2250
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.777	.364	.230	.487	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	7	7	10	10	8
Repair Coefficient #2	1.4	1.3	1.4	1.3	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement
First Name	SPRAYER	SWEEP	TRAILER	TRAILER	TREE HOE
Qualifying Name	ORCHARD	MULCHER	COTTON	WATER	
Horsepower Rating (Hp)	30	150	1	175	30
Useful Life (Hr or Mi)	1200	2500	5000	2000	2500
Fuel Type					
Remaining Life (Hr or Mi)	1200	2500	5000	2000	2500
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	75	200	400	150	400
Speed (Mi/h)	4.0	5.0	10	10	3.0
Width (Ft)	25	24	8	3	5
Field Efficiency (%)	65	80	82	82	83
Capacity (Ac/Hr)			5	3	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	20000	4500	3000	4000	2500
Salvage Value (%)	10	10	20	10	10
Current Market Value (\$)	18000	4050	2700	3600	2250
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)			1		
Off Farm Parts & Labor (\$)			5	1.19	
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)			400	1	
Repair Coefficient #1	.777	.364			.364
Depreciation Factor #1	.6	.6			.6
Years Owned	10	7	10		6
Repair Coefficient #2	1.4	1.3			1.3
Depreciation Factor #2	.885	.885			.885
Capacity (Def.,Calc.)	C	C	D	D	C
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	1	1	2
Lease Calc. (Hour,Year)					

Description	Equipment	Equipment	Equipment
First Name	STOCK TRAILER	TACK	TRAILER
Qualifying Name			COTTON
Horsepower Rating (Hp)			
Useful Life (Hr or Mi)	10	10	5000
Fuel Type			
Remaining Life (Hr or Mi)	10	10	5000
Fuel Con. (Unit/Hr or /Mi)			
Annual Use (Hr or Mi)	1	1	400
Speed (Mi/h)			
Width (Ft)			
Field Efficiency (%)			
Capacity (Ac/Hr)			
Power Unit Multiplier			
Labor Multiplier			
Current List Price (\$)	2600	500	3000
Salvage Value (%)	10	10	20
Current Market Value (\$)	2400	500	2700
Lease Payment (\$)			
Annual License & Tax (\$)			
Annual Insurance (\$)			
On Farm Hired Labor (Hr)			1
Off Farm Parts & Labor (\$)	13.00	5.00	5
On Farm Owner Labor (Hr)			
Annual Use Base (Hr or Mi)	1	1	400
Repair Coefficient #1			
Depreciation Factor #1			
Years Owned			
Repair Coefficient #2			
Depreciation Factor #2			
Capacity (Def.,Calc.)	D	D	D
Fuel Use (Def.,Calc.)	D	D	D
R & M Calc. (#1,#2)	1	1	1
Lease Calc. (Hour,Year)			

## Operating Input Resources

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
20% PROTEIN	10.5	cwt.	47
32-0-0	.63	gal.	45
4-29-2	1.10	gal.	45
ALLOTMENT LEASE	.20	cwt.	52
CALCIUM NITRATE	1.10	gal.	45
CITRUS OIL	4.60	gal	45
CONTACT HERB.	17.50	acre	45
CROP INSURANCE CORN	7	acre	54
CROP INSURANCE COTTON	15.5	acre	54
CROP INSURANCE DRY COTT	15	acre	54
CROP INSURANCE ONION	39.77	acre	55
DEFOLIANT	12.86	acre	45
DEFOLIANT DRY COTT	10.36	acre	45
FENCE REPAIR	2.00	acre	52
FERTILIZER PREPLANT	.13	lb.	44
FERTILIZER SUGARCAN	.29	lbs.	44
FOLFEED HONEYDEW	4.38	acre	45
FOLFEED ONIONS	1.00	appl	45
FOLIAR FEED SOYBEANS	3	appl	45
FOLIAR IRON SUGARCAN	6	acre	45
FUNGICIDE BELL PEP	3.00	appl	45
FUNGICIDE BROCCOLI	9.50	appl	45
FUNGICIDE CABBAGE	9.50	appl	45
FUNGICIDE CANTAL	13.14	appl	45
FUNGICIDE CARROTS	6.40	appl	45
FUNGICIDE CITRUS	2.30	lb.	45
FUNGICIDE CUCUMBER	8.74	appl	45
FUNGICIDE FOLIAR	5.61	appl	45
FUNGICIDE HONEYDEW	13.14	appl	45
FUNGICIDE JALAPENO	3.83	appl	45
FUNGICIDE LETTUCE	4.63	appl	45
FUNGICIDE ONIONS	11.50	appl	45
FUNGICIDE SOIL	19.88	appl	45
FUNGICIDE SOYBEANS	9.80	appl	45
FUNGICIDE TOMATO	12.76	appl	45
FUNGICIDE WATERMEL	7.90	appl	45
HAY	45	Roll	47
HERB, PREMERGE	9.00	appl	45
HERB., PREEMERGE CITRUS	38.00	appl	45
HERB., SELECTIVE #1	3.60	qt.	45
HERB., SELECTIVE #2	3.20	lb.	45
HERBICIDE BELL PEP	45.00	acre	45
HERBICIDE BERMUDA	3.16	appl	45
HERBICIDE BROCCOLI	71.76	acre	45
HERBICIDE CABBAGE	56.96	acre	45
HERBICIDE CANTAL	17.2	acre	45
HERBICIDE CARROTS	12.00	acre	45
HERBICIDE CITRUS	46.66	acre	45
HERBICIDE CITRUS3	23.33	acre	45
HERBICIDE CITRUS4	46.66	acre	45
HERBICIDE CORN	11.0	appl	45
HERBICIDE COTTON	11.00	acre	45
HERBICIDE CUCUMBER	10.83	acre	45
HERBICIDE DRY COTT	15.85	appl	45
HERBICIDE HONEYDEW	17.2	appl	45
HERBICIDE KLEINGR.	7.81	appl	45
HERBICIDE LETTUCE	17.60	acre	45
HERBICIDE ONIONS	88.50	acre	45
HERBICIDE PEANUTS	8.56	acre	45
HERBICIDE PEPPERS	52.50	acre	45
HERBICIDE SORGCT	6.00	acre	45
HERBICIDE SORGHUM	4.00	acre	45
HERBICIDE SUGARCAN	23.25	appl	45
HERBICIDE TOMATO	39.21	acre	45
HERBICIDE WATERMEL	50.75	acre	45

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
HERBICIDE #1	RATOON	10.17	lb.	45
HERBICIDE #2	RATOON	4.00	qt.	45
HOEING		6.00	acre	45
INOCULANT	SOYBEANS	1.10	appl	43
INSECTICIDE	BELL PEP	14.00	appl	45
INSECTICIDE	BROCCOLI	8.75	appl	45
INSECTICIDE	CABBAGE	5.00	appl	45
INSECTICIDE	CANTAL	6.64	appl	45
INSECTICIDE	CARROTS	6.47	appl	45
INSECTICIDE	CARROTS2	8.67	appl	45
INSECTICIDE	CITRUS	56.0	appl	45
INSECTICIDE	CITRUS#2	38.76	qt.	45
INSECTICIDE	COTTON	9.20	appl	45
INSECTICIDE	CUCUMBER	6.00	appl	45
INSECTICIDE	DRY COTT	6.9	appl	45
INSECTICIDE	HONEYDEW	6.64	appl	45
INSECTICIDE	JALAPENO	6.94	appl	45
INSECTICIDE	LETTUCE	6.12	appl	45
INSECTICIDE	ONIONS	6.47	appl	45
INSECTICIDE	ORANGES	27.25	appl	45
INSECTICIDE	PEANUT	5.00	appl	45
INSECTICIDE	RATOON	10.75	appl	45
INSECTICIDE	SOIL	13	appl	45
INSECTICIDE	SORGHUM	6.00	appl	45
INSECTICIDE	SOYBEANS	2.60	appl	45
INSECTICIDE	SUGARCAN	10.75	appl	45
INSECTICIDE	TOMATO	6.10	appl	45
INSECTICIDE	WATERMEL	5.76	appl	45
KARMEX		3.20	lb.	45
KELTHANE		8.28	qt.	45
KOCIDE		2.32	lb.	45
LORSBAN		9.68	qt.	45
MALATHION		12.40	gal.	45
MILOGUARD		2.95	lb.	45
MISC ADMIN O/H		16.00	acre	55
MISC ADMIN. O/H	CITRUS	7.50	acre	55
MISC. COW CALF		5	head	55
MISCELLANEOUS	COW-CALF	5.00	head	55
MITICIDE		8.28	qt.	45
NEMATICIDE		60.00	acre	45
NITROGEN		.37	lb.	44
NITROGEN	COTTON	.37	lb.	44
NITROGEN	HONEYDEW	.63	lb.	44
NITROGEN (DRY)		.26	lb.	44
NITROGEN (LIQ)		.70	gal.	44
NITROGEN (LIQ)	PEPPERS	.37	lb.	44
NITROGEN (N)		.26	lb.	44
PHOSPHATE		.30	lb.	44
PLANT CANE		16	ton	43
POTASH		.13	lb.	44
PRINCEP	HERB	3.53	qt.	45
RETURN ON INVEST		.06	\$	55
ROUNDUP		9.38	pint	45
ROUNDUP (1% SOL)	CITRUS	16.02	acre	45
SALES COMMISSION		9	head	55
SALES COMMISSION	FEEDER	1.50	head	55
SALT & MINERALS		.30	lb.	47
SALT & MINERALS	IMPROVED	.28	lb.	47
SALT AND MINERAL		.35	lb.	47
SEED	BELL PEP	25	lb.	43
SEED	BROCCOLI	160.0	lb.	43
SEED	BUFFLE	7	lb.	43
SEED	CABBAGE	135	lb.	43
SEED	CANTAL	130	lb.	43
SEED	CARROT	115	acre	43
SEED	CHILI	25	lb.	43
SEED	CORNGR.	23.	acre	43
SEED	CORNSIL	1.0	lb.	43

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
SEED	COTTON	.95	lb.	43
SEED	CUCUMBER	34	acre	43
SEED	FORGSORG	.16	lb.	43
SEED	HONEYDEW	300.	acre	43
SEED	JALAPENO	40	lb.	43
SEED	KLEINGR.	8.25	lb.	43
SEED	LETTUCE	70	lb.	43
SEED	ONION	89	lb.	43
SEED	PEANUT	.61	lb.	43
SEED	RYEGRASS	.35	lb.	43
SEED	SORGFORG	.16	lb.	43
SEED	SORGHUM	1.20	lb.	43
SEED	SOYBEAN	.28	lb.	43
SEED	TOMATO	40.	lb.	43
SEED	WHEAT	.18	lb.	43
SEED	WMELOND	20	lb.	43
SEED	WMELONI	160	lb.	43
SM. GRAINS PAST.		120.	acre	47
SPOT HERBICIDE		17.00	acre	45
SPOT HERBICIDE	GRAPE	9	appl	45
SPOT HERBICIDE	ORANGE	9.00	appl	45
SUPRACIDE		9.85	qt.	45
SURFLAN		15.00	qt.	45
TRANSPORTATION	STOCKER	1	HEAD	49
TREE	CITRUS	4.00	tree	43
TREE INSURANCE	(LVL-2)	53.00	acre	55
TREE INSURANCE	(LVL-2)2	61.50	acre	55
TREE INSURANCE	(LVL-2)3	62.00	acre	55
TREE INSURANCE	(LVL-2)4	69.75	acre	55
TREE INSURANCE	(LVL-2)M	77.50	acre	55
TREE INSURANCE	(LVL-2)O	19.38	acre	55
TREE INSURANCE	(LVL2)O2	35.24	acre	55
TREE INSURANCE	(LVL2)O3	46.99	acre	55
TREE INSURANCE	(LVL2)O4	52.87	acre	55
TREE INSURANCE	(LVL2)OM	58.75	acre	55
TREE INSURANCE	GRAPE	115	acre	54
TREE INSURANCE	ORANGE	85	acre	54
TREE REPLACEMENT		8.00	tree	43
TREE WRAP		1.00	tree	43
UREA		.12	lb.	44
VENDEX		38.76	qt.	45
VET. MEDICINE		6.00	head	48
VET. MEDICINE	IMPROVED	5	head	48
WATER FACILITY	REPAIR	2.0	head	55



## Auto or Truck Resources

Description	Auto or Truck
First Name	PICKUP TRUCK
Qualifying Name	3/4 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	84000
Fuel Type	GA
Remaining Life (Hr or Mi)	84000
Fuel Con. (Unit/Hr or /Mi)	15
Annual Use (Hr or Mi)	21000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price (\$)	13000
Salvage Value (%)	16.7
Current Market Value (\$)	11000
Lease Payment (\$)	
Annual License & Tax (\$)	75
Annual Insurance (\$)	600
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	315
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	21000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

## Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
BEE RENT		75.00	hive	42
BRUSH CLEARING		130	acre	42
BURN & HARVEST		5.88	ton	42
CERBICIDE APPL.	SPOT	15.00	appl	42
CUSTOM BALING	HAY	.65	bale	42
CUSTOM DRYING	CORN	.15	cwt	42
CUSTOM DRYING	PEANUTS	20	ton	42
CUSTOM DRYING	SORGHUM	.1	cwt.	42
CUSTOM HARV/HAUL	CORN	.7	cwt	42
CUSTOM HARV/HAUL	SORGHUM	.6	cwt.	42
CUSTOM HARVEST	PEANUTS	8	ton	42
CUSTOM HARVEST	SORGHUM	.4	cwt.	42
CUSTOM HARVEST	WHEAT	.3	cwt.	42
CUSTOM HAULING		.20	cwt.	42
CUSTOM HAULING	COW-CALF	6.40	head	42
CUSTOM HAULING	HAY	.40	bale	42
CUSTOM HAULING	PEANUTS	8	ton	42
CUSTOM HAULING	SORGHUM	.2	cwt.	42
CUSTOM PICK&MOD	COTTON	3.1	cwt.	42
CUSTOM PICK&MOD	DRY COTT	3.2	cwt.	42
CUSTOM PICKING	COTTON	.12	lb.	42
CUSTOM PLANTING		5	acre	42
CUSTOM STRIPPING	COTTON	.08	lb.	42
DEFOLIANT APPL.		3.50	acre	42
DRYING ONIONS		.30	bag	42
FERTILIZER APPL.		3	acre	42
FERTILIZER APPL.	CITRUS	4	appl	42
FERTILIZER APPL.	O1	3.97	appl	42
FERTILIZER APPL.	O2	5.13	appl	42
FERTILIZER APPL.	O3	7.44	appl	42
FERTILIZER APPL.	RATOON	3.00	appl	42
FERTILIZER APPL.	YEAR 1	4.00	appl	42
FERTILIZER APPL.	YEAR 2	3.00	appl	42
FERTILIZER APPL.	YEAR 3	3.00	appl	42
FERTILIZER APPL.	YEAR 4	3.00	appl	42
FOLIAR IRON APPL	SUGARCAN	3	acre	42
GIN, BAG, TIES		.135	lb.	42
GIN, BAG, TIES	DRY COTT	.11	lb.	42
HARVEST	BELL PEP	1.25	crtn	42
HARVEST	BROCCOLI	1.75	crtn	42
HARVEST	CARROTS	1.20	crtn	42
HARVEST	CHILI	7.00	cwt.	42
HARVEST	CUCUMBER	1.65	crtn	42
HARVEST	JALAPENO	9.00	cwt.	42
HARVEST & HAUL	SOYBEANS	.7	bu.	42
HARVEST & SELL	WATERMEL	3.50	cwt.	42
HARVESTING	CABBAGE	1.10	crtn	42
HARVESTING	CANTAL	1.40	crtn	42
HARVESTING	HONEYDEW	1.10	crtn	42
HARVESTING	LETTUCE	1.00	crtn	42
HARVESTING	ONIONS	1.50	bag	42
HARVESTING	TOMATO	1.50	crtn	42
HERBICIDE APPL.		3.50	acre	42
HERBICIDE APPL.	CITRUS	20.00	appl	42
HERBICIDE APPL.	CONTACT	8.00	appl	42
HERBICIDE APPL.	SPOT	15	appl	42
HERBICIDE APPL.	SUGCANE	3.00	appl	42
INSECTICIDE APPL	CITRUS	8.00	appl	42
INSECTICIDE APPL	CITRUS#2	35.00	appl	42
INSECTICIDE APPL	CITRUS3	20.75	appl	42
INSECTICIDE APPL	SUGCANE	3.75	appl	42
KOCIDE APPL.		2.91	appl	42
KOCIDE APPL.	ORANGES	3.62	appl	42
LAND PREP./LEVEL		150	acre	42
LAND PREPARATION	SUGCANE	15.	acre	42

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
LAYOUT/PLANT	CITRUS	1.25	tree	42
LEVELLING		150	acre	42
MARKETING	BELL PEP	.50	bag	42
MARKETING	CANTAL	.40	crtn	42
MARKETING	CARROTS	.4	crtn	42
MARKETING	CUCUMBER	.40	crtn	42
MARKETING	HONEYDEW	.5	crtn	42
MARKETING	JALAPENO	.50	cwt.	42
MARKETING	ONIONS	.40	bag	42
MARKETING	TOMATO	.4	crtn	42
MARKETING	VEGETABL	.40	bag	42
MOW, RAKE, BALE		.65	bale	42
PACK & COUNT	BELL PEP	1.65	crtn	42
PACK & COUNT	BROCCOLI	2.80	crtn	42
PACK & COUNT	CABBAGE	1.90	crtn	42
PACK & COUNT	CANTAL	2.50	crtn	42
PACK & COUNT	CARROTS	2.60	crtn	42
PACK & COUNT	CUCUMBER	1.95	crtn	42
PACK & COUNT	HONEYDEW	2.20	crtn	42
PACK & COUNT	JALAPENO	2.40	cwt.	42
PACK & COUNT	ONIONS	1.45	bag	42
PACKING & CONT.	BELL PEP	2.70	crtn	42
PACKING & CONT.	CHILI	1.35	cwt.	42
PACKING & CONT.	JALAPENO	1.35	cwt.	42
PACKING & CONT.	LETTUCE	1.00	crtn	42
PACKING & CONT.	TOMATO	2.8	crtn	42
PESTICIDE APPL.		4.50	acre	42
PESTICIDE APPL.	BROCCOLI	4	appl	42
PESTICIDE APPL.	CABBAGE	4	appl	42
PESTICIDE APPL.	CANTAL	4	appl	42
PESTICIDE APPL.	CARROTS	4	appl	42
PESTICIDE APPL.	COTTON	3.00	acre	42
PESTICIDE APPL.	CUCUMBER	4	appl	42
PESTICIDE APPL.	HONEYDEW	4	appl	42
PESTICIDE APPL.	JALAPENO	4	appl	42
PESTICIDE APPL.	ONIONS	4	appl	42
PESTICIDE APPL.	SORGCT	4	appl	42
PESTICIDE APPL.	TOMATO	4	appl	42
PESTICIDE APPL.	VEG	4.5	appl	42
PESTICIDE APPL.	WMELON	4	appl	42
RAKE & BURN		10.00	acre	42
SCOUTING		9.00	acre	42
SPRIGGING	CUSTOM	125	acre	42
TREE HEDGING		60	acre	42

## Labor Resources

Description	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
First Name	CITRUS LABOR	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR	TREE WRAP/UNWRAP
Qualifying Name					TOMATO	
Cost or value (\$/Hr)	6.50	6.50	6.50	7.50	6.5	6.50
Total Wage Benefits (%)						
Labor Type (A,B)	A	A	A	A	A	A

## Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	BERMUDA	BROCCOLI	BUFFLEGR	CANE	CANTAL	CARROTS
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	70	100	40	100	100	85
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	CORNI	COTTON	COTTONI	CUCUMBER	HONEYDEW	JALAPENO
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	80	40	70	85	100	85
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	KLEINGR.	ONIONS	PEANUTS	PEANUTSI	SORGFORG	SORGHUM
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	40	85	40	90	40	40
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT	CASH-RENT
Qualifying Name	SORGHUMI	SOYBEANS	TOMATO	VEGETABL	WATERMEL	WHEAT
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	70	70	100	75	40	7.5
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Land	Land	Land	Land	Land	Land
First Name	CASH-RENT	CITRUS	PASTURE	PASTURE	PASTURE	PASTURE
Qualifying Name	WMELONI	1500		1/3 IMP.	IMPROVED	NATIVE
Market Value (\$/Ac)						
Property Tax (\$/Ac)		20				
Appreciation Rate (%)						
Interest Rate (%)		9				
Annual Lease (\$/Ac)	100		4	4.00	6.00	3.00
App. Calculations (Y,N)	N	N	N	N	N	N

## Perennial Crop Resources

Description	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name	BERMUDA	BUFFLEGRASS	CITRUS	CITRUS	GRAPEFRUIT	GRAPEFRUIT
Qualifying Name			2ND YEAR	ESTABL.	YEAR 1	YEAR 1A
Market Value (\$/Ac)	258.35	228.13	853.43	2007.15	1956.09	1956.09
Property Tax (\$/Ac)						
Remaining Life (Yr)	10	10	10	10	14	11
Salvage Value (%)					100	
Appreciation Rate (%)						
Interest Rate (%)	10	10	6	6	5	5
Annual Lease (\$/Ac)						
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name	GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	GRAPEFRUIT	KLEINGRASS
Qualifying Name	YEAR 2	YEAR 2A	YEAR 3	YEAR 3A	YEAR 4A	
Market Value (\$/Ac)	707.59	707.59	499.64	499.64	354.17	366.77
Property Tax (\$/Ac)						
Remaining Life (Yr)	13	11	12	11	11	10
Salvage Value (%)	100		100			
Appreciation Rate (%)						
Interest Rate (%)	5	5	5	5	5	10
Annual Lease (\$/Ac)						
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name	ORANGES	ORANGES	ORANGES	ORANGES	ORANGES	ORANGES
Qualifying Name	YEAR 1	YEAR 1A	YEAR 2	YEAR 2A	YEAR 3	YEAR 3A
Market Value (\$/Ac)	2356.29	2356.29	677.10	677.10	348.20	348.20
Property Tax (\$/Ac)						
Remaining Life (Yr)	14	14	13	13	12	12
Salvage Value (%)	100		100		100	
Appreciation Rate (%)						
Interest Rate (%)	5	5	5	5	5	5
Annual Lease (\$/Ac)						
App. Calculations (Y,N)	N	N	N	N	N	N

Description	Perennial Crop
First Name	ORANGES
Qualifying Name	YEAR 4A
Market Value (\$/Ac)	165.66
Property Tax (\$/Ac)	
Remaining Life (Yr)	11
Salvage Value (%)	
Appreciation Rate (%)	
Interest Rate (%)	5
Annual Lease (\$/Ac)	
App. Calculations (Y,N)	N

## Buildings or Improvements Resources

Description	Build. or Imp.
First Name	FENCE
Qualifying Name	
Fuel - Utility Cost (\$/Yr)	
Remaining Life (Yr)	12
Current Market Value (\$)	1000
Salvage Value (%)	
Property Taxes (\$/Yr)	
Annual Lease (\$)	
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	4.17
On Farm Owner Labor (Hr)	4
Lease Calc. (Annual)	

## Irrigation Resources

Description	Dist. Sys.	Dist. Sys.	Dist. Sys.	Mainline	Discharge Head	Water Source
First Name	SURFACE	SURFACE	SURFACE	IRRIGATION	DISCHARGE	IRRIGATION
Qualifying Name		CITRUS	CITRUS2	CITRUS		CITRUS
Horsepower Rating (Hp)						
Fuel Type						
Fuel Con. (Unit/Hr or /Mi)						
Usefull Life (Hr)	50	50	50	25	25000	25
Remaining Life (Hr)	50	50	50	10	25000	10
Efficiency (%)					75	
Hired Labor per Set (Hr)		2	1.5	na	na	na
Owner Labor per Set (Hr)	1.5			na	na	na
Number of Sets	1	1	1	na	na	na
Current List Price (\$)	1	1	1	350	5000	500
Salvage Percent (%)	100	100	100	10		
Current Market Value (\$)	1	1	1	500	5000	350
Lease Payment (\$)						
On Farm Hired Labor (Hr)				2	20	
Off Farm Parts & Labor (\$)					150	
On Farm Owner Labor (Hr)				1	20	
Annual Use Base (Hr)					3800	
R & M Eng. Estimate (%)				10	6	.5
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)	A	A	A			
Fuel Use (Def.,Calc.)						

## Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Hr	4.924	0.000	0.000	0.000	0.739	0.000	0.000	18.618	0.000	1.109	25.389
TRACTOR	125 HP	\$/Hr	6.155	0.000	0.000	0.000	1.058	0.000	0.000	21.787	0.000	1.298	30.297
TRACTOR	150 HP	\$/Hr	7.386	0.000	0.000	0.000	1.523	0.000	0.000	17.072	0.000	1.017	26.997
TRACTOR	225 HP	\$/Hr	11.078	0.000	0.000	0.000	1.496	0.000	0.000	37.667	0.000	2.243	52.484
TRACTOR	40 HP	\$/Hr	1.969	0.000	0.000	0.000	0.154	0.000	0.000	18.909	0.000	1.510	22.542
TRACTOR	75 HP	\$/Hr	3.693	0.000	0.000	0.000	0.534	0.000	0.000	11.001	0.000	0.655	15.882
COMBINE		\$/Hr	8.534	0.000	0.000	0.000	18.749	0.000	0.000	38.791	0.000	1.500	67.574
BEDDER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.766	0.000	0.000	5.911	0.000	0.388	7.065
BROADCAST SEEDER		\$/Hr	0.000	0.000	0.000	0.000	1.000	15.000	0.000	4.192	0.000	0.270	20.462
CHISEL	15 FT	\$/Hr	0.000	0.000	0.000	0.000	0.898	0.000	0.000	2.739	0.000	0.180	3.817
CHISEL	18 FT	\$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.081	0.000	0.203	4.294
CULTIVATOR	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.730	0.000	0.000	6.457	0.000	0.360	7.547
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.966	0.000	0.000	3.471	0.000	0.194	4.630
DISC	BORDER	\$/Hr	0.000	0.000	0.000	0.000	0.146	0.000	0.000	18.138	0.000	1.440	19.724
DISC-OFFSET	10 FT	\$/Hr	0.000	0.000	0.000	0.000	0.424	0.000	0.000	53.017	0.000	4.209	57.650
DISC-OFFSET	13 FT	\$/Hr	0.000	0.000	0.000	0.000	2.021	0.000	0.000	6.162	0.000	0.405	8.588
DISC-TANDEM	14 FT	\$/Hr	0.000	0.000	0.000	0.000	0.867	0.000	0.000	3.142	0.000	0.175	4.184
DITCHER BLADE		\$/Hr	0.000	0.000	0.000	0.000	0.650	0.000	0.000	33.314	0.000	2.700	36.663
DRILL	GRAIN	\$/Hr	0.000	0.000	0.000	0.000	1.664	0.000	0.000	6.726	0.000	0.375	8.765
FERT. SPREADER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
FLOAT		\$/Hr	0.000	0.000	0.000	0.000	0.963	0.000	0.000	17.800	0.000	1.170	19.933
GRAIN CART		\$/Hr	0.000	0.000	0.000	0.000	12.000	0.000	0.000	2.641	0.000	0.131	14.772
HARROW	FLEX	\$/Hr	0.000	0.000	0.000	0.000	0.120	0.000	0.000	3.703	0.000	0.231	4.054
MOLDBOARD PLOW	4 BOTTOM	\$/Hr	0.000	0.000	0.000	0.000	0.912	0.000	0.000	6.846	0.000	0.450	8.208
PLANTER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	1.338	0.000	0.000	31.949	0.000	2.100	35.387
PLANTER	STANHAY	\$/Hr	0.000	0.000	0.000	0.000	2.619	0.000	0.000	17.344	0.000	1.140	21.103
ROTOVATOR		\$/Hr	0.000	0.000	0.000	0.000	1.902	0.000	0.000	4.036	0.000	0.225	6.163
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.701	0.000	0.000	9.040	0.000	0.504	10.245
SHREDDER	5 FT	\$/Hr	0.000	0.000	0.000	0.000	0.159	0.000	0.000	2.127	0.000	0.140	2.425
SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	0.464	0.000	0.000	2.054	0.000	0.135	2.653
SPRAYER	12 FT	\$/Hr	0.000	0.000	0.000	0.000	0.508	0.000	0.000	10.844	0.000	0.643	11.995
SPRAYER	ORCHARD	\$/Hr	0.000	0.000	0.000	0.000	5.514	0.000	0.000	36.514	0.000	2.400	44.428
SWEEP	MULCHER	\$/Hr	0.000	0.000	0.000	0.000	1.011	0.000	0.000	3.632	0.000	0.203	4.845
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	0.013	0.016	0.000	1.216	0.000	0.068	1.312
TRAILER	WATER	\$/Hr	0.000	0.000	0.000	0.000	1.190	0.000	0.000	4.403	0.000	0.240	5.833
TREE HOE		\$/Hr	0.000	0.000	0.000	0.000	0.691	0.000	0.000	1.083	0.000	0.056	1.830
STOCK TRAILER		\$/Hr	0.000	0.000	0.000	0.000	13.000	0.000	0.000	491.040	0.000	24.000	528.040
TACK		\$/Hr	0.000	0.000	0.000	0.000	5.000	0.000	0.000	102.300	0.000	5.000	112.300
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	0.013	0.016	0.000	1.216	0.000	0.068	1.312
PICKUP TRUCK	3/4 TON	\$/Mi	0.073	0.000	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.285
TRACTOR	40 HP	\$/Ac	0.294	1.524	0.000	0.000	0.026	0.000	0.000	3.201	0.000	0.256	5.301
FERT. SPREADER		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		\$/Ac	0.294	1.524	0.000	0.000	0.026	0.000	0.000	3.201	0.000	0.256	5.301
TRACTOR	125 HP	\$/Ac	1.031	1.134	0.000	0.000	0.133	0.000	0.000	2.746	0.000	0.164	5.208
BEDDER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.088	0.000	0.000	0.677	0.000	0.044	0.809
BEDDING	6 ROW	\$/Ac	1.031	1.134	0.000	0.000	0.221	0.000	0.000	3.423	0.000	0.208	6.017
TRACTOR	125 HP	\$/Ac	1.195	1.512	0.000	0.000	0.178	0.000	0.000	3.661	0.000	0.218	6.764
CHISEL	15 FT	\$/Ac	0.000	0.000	0.000	0.000	0.137	0.000	0.000	0.418	0.000	0.027	0.583
CHISELING	15 FT	\$/Ac	1.195	1.512	0.000	0.000	0.315	0.000	0.000	4.079	0.000	0.245	7.346
TRACTOR	150 HP	\$/Ac	1.240	1.260	0.000	0.000	0.213	0.000	0.000	2.391	0.000	0.142	5.246
CHISEL	18 FT	\$/Ac	0.000	0.000	0.000	0.000	0.129	0.000	0.000	0.392	0.000	0.026	0.546
CHISELING	18 FT	\$/Ac	1.240	1.260	0.000	0.000	0.342	0.000	0.000	2.783	0.000	0.168	5.792
COMBINE		\$/Ac	1.676	1.841	0.000	0.000	3.683	0.000	0.000	7.619	0.000	0.295	15.114
COMBINING		\$/Ac	1.676	1.841	0.000	0.000	3.683	0.000	0.000	7.619	0.000	0.295	15.114

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Resource Name	Unit		Variable Expenses							Fixed Expenses			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	125 HP	\$/Ac	0.923	1.556	0.000	0.000	0.183	0.000	0.000	3.766	0.000	0.224	6.651
CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.115	0.000	0.000	1.015	0.000	0.057	1.186
CULTIVATING	6 ROW	\$/Ac	0.923	1.556	0.000	0.000	0.298	0.000	0.000	4.780	0.000	0.281	7.837
TRACTOR	125 HP	\$/Ac	0.956	1.458	0.000	0.000	0.171	0.000	0.000	3.530	0.000	0.210	6.326
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.142	0.000	0.000	0.511	0.000	0.029	0.682
CULTIVATING	ROLLING	\$/Ac	0.956	1.458	0.000	0.000	0.314	0.000	0.000	4.041	0.000	0.239	7.008
TRACTOR	40 HP	\$/Ac	0.781	3.645	0.000	0.000	0.062	0.000	0.000	7.657	0.000	0.611	12.756
DISC	BORDER	\$/Ac	0.000	0.000	0.000	0.000	0.054	0.000	0.000	6.677	0.000	0.530	7.261
DISCING	BORDER	\$/Ac	0.781	3.645	0.000	0.000	0.116	0.000	0.000	14.334	0.000	1.141	20.017
TRACTOR	100 HP	\$/Ac	0.754	1.562	0.000	0.000	0.128	0.000	0.000	3.231	0.000	0.192	5.867
DISC-TANDEM	14 FT	\$/Ac	0.000	0.000	0.000	0.000	0.137	0.000	0.000	0.496	0.000	0.028	0.660
DISCING	TANDEM	\$/Ac	0.754	1.562	0.000	0.000	0.265	0.000	0.000	3.726	0.000	0.220	6.527
TRACTOR	40 HP	\$/Ac	0.564	2.050	0.000	0.000	0.035	0.000	0.000	4.307	0.000	0.344	7.300
DISC-OFFSET	10 FT	\$/Ac	0.000	0.000	0.000	0.000	0.088	0.000	0.000	10.978	0.000	0.872	11.937
DISCING-OFFSET	10 FT	\$/Ac	0.564	2.050	0.000	0.000	0.123	0.000	0.000	15.285	0.000	1.215	19.237
TRACTOR	125 HP	\$/Ac	0.867	1.577	0.000	0.000	0.185	0.000	0.000	3.817	0.000	0.227	6.674
DISC-OFFSET	13 FT	\$/Ac	0.000	0.000	0.000	0.000	0.322	0.000	0.000	0.981	0.000	0.065	1.368
DISCING-OFFSET	13 FT	\$/Ac	0.867	1.577	0.000	0.000	0.507	0.000	0.000	4.799	0.000	0.292	8.042
TRACTOR	40 HP	\$/Ac	0.914	3.808	0.000	0.000	0.065	0.000	0.000	8.000	0.000	0.639	13.425
DITCHER BLADE		\$/Ac	0.000	0.000	0.000	0.000	0.250	0.000	0.000	12.813	0.000	1.038	14.101
DITCHING		\$/Ac	0.914	3.808	0.000	0.000	0.315	0.000	0.000	20.812	0.000	1.677	27.526
TRACTOR	75 HP	\$/Ac	0.822	2.493	0.000	0.000	0.148	0.000	0.000	3.047	0.000	0.181	6.692
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.419	0.000	0.000	1.694	0.000	0.094	2.207
DRILLING	GRAIN	\$/Ac	0.822	2.493	0.000	0.000	0.567	0.000	0.000	4.741	0.000	0.276	8.899
TRACTOR	125 HP	\$/Ac	0.541	1.620	0.000	0.000	0.191	0.000	0.000	3.923	0.000	0.234	6.508
FLOAT		\$/Ac	0.000	0.000	0.000	0.000	0.158	0.000	0.000	2.914	0.000	0.192	3.263
FLOATING		\$/Ac	0.541	1.620	0.000	0.000	0.348	0.000	0.000	6.836	0.000	0.425	9.771
TRACTOR	75 HP	\$/Ac	0.576	1.891	0.000	0.000	0.112	0.000	0.000	2.311	0.000	0.138	5.026
HARROW	FLEX	\$/Ac	0.000	0.000	0.000	0.000	0.023	0.000	0.000	0.707	0.000	0.044	0.774
HARROWING	FLEX	\$/Ac	0.576	1.891	0.000	0.000	0.135	0.000	0.000	3.018	0.000	0.182	5.800
TRAILER	COTTON	\$/Mi	0.000	0.000	0.000	0.000	0.013	0.016	0.000	1.216	0.000	0.068	1.312
PICKUP TRUCK	3/4 TON	\$/Mi	0.220	0.750	0.000	0.000	0.045	0.000	0.000	0.496	0.000	0.096	1.608
HAULING	COTTON	\$/mi	0.220	0.750	0.000	0.000	0.058	0.016	0.000	1.712	0.000	0.164	2.920
TRACTOR	75 HP	\$/Ac	0.109	0.619	0.000	0.000	0.037	0.000	0.000	0.756	0.000	0.045	1.566
GRAIN CART		\$/Ac	0.000	0.000	0.000	0.000	0.750	0.000	0.000	0.165	0.000	0.008	0.923
HAULING	GRAIN	\$/Ac	0.109	0.619	0.000	0.000	0.787	0.000	0.000	0.921	0.000	0.053	2.489
TRACTOR	225 HP	\$/Ac	4.584	3.300	0.000	0.000	0.549	0.000	0.000	13.811	0.000	0.822	23.066
TRAILER	WATER	\$/Ac	0.000	0.000	0.000	0.000	0.397	0.000	0.000	1.467	0.000	0.080	1.944
HAULING	WATER	\$/Ac	4.584	3.300	0.000	0.000	0.945	0.000	0.000	15.278	0.000	0.902	25.010
TRACTOR	40 HP	\$/Ac	1.575	6.561	0.000	0.000	0.112	0.000	0.000	13.783	0.000	1.101	23.132
TREE HOE		\$/Ac	0.000	0.000	0.000	0.000	0.458	0.000	0.000	0.717	0.000	0.037	1.213
HOEING	TREES	\$/Ac	1.575	6.561	0.000	0.000	0.570	0.000	0.000	14.501	0.000	1.138	24.344
PICKUP TRUCK	3/4 TON	\$/Mi	0.073	0.250	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.535
PICKUP TRUCK	3/4 TON	\$/mi	0.073	0.250	0.000	0.000	0.015	0.000	0.000	0.165	0.000	0.032	0.535
TRACTOR	125 HP	\$/Ac	0.864	1.571	0.000	0.000	0.185	0.000	0.000	3.802	0.000	0.226	6.647
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANT & SPRAY		\$/Ac	0.864	1.571	0.000	0.000	0.462	0.000	0.000	9.008	0.000	0.569	12.474
TRACTOR	125 HP	\$/Ac	0.649	1.512	0.000	0.000	0.178	0.000	0.000	3.661	0.000	0.218	6.218
PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.204	0.000	0.000	4.881	0.000	0.321	5.406
PLANTING		\$/Ac	0.649	1.512	0.000	0.000	0.382	0.000	0.000	8.542	0.000	0.539	11.624
TRACTOR	125 HP	\$/Ac	0.999	2.327	0.000	0.000	0.274	0.000	0.000	5.633	0.000	0.335	9.567
PLANTER	STANHAY	\$/Ac	0.000	0.000	0.000	0.000	0.616	0.000	0.000	4.076	0.000	0.268	4.960
PLANTING	STANHAY	\$/Ac	0.999	2.327	0.000	0.000	0.889	0.000	0.000	9.709	0.000	0.603	14.527
TRACTOR	125 HP	\$/Ac	2.715	4.281	0.000	0.000	0.503	0.000	0.000	10.362	0.000	0.617	18.478
MOLDBOARD PLOW	4 BOTTOM	\$/Ac	0.000	0.000	0.000	0.000	0.394	0.000	0.000	2.960	0.000	0.195	3.549
PLOWING	4 BOTTOM	\$/Ac	2.715	4.281	0.000	0.000	0.898	0.000	0.000	13.322	0.000	0.812	22.027
TRACTOR	150 HP	\$/Ac	1.546	1.745	0.000	0.000	0.295	0.000	0.000	3.310	0.000	0.197	7.093
ROTOVATOR		\$/Ac	0.000	0.000	0.000	0.000	0.335	0.000	0.000	0.711	0.000	0.040	1.086
ROTOVATING		\$/Ac	1.546	1.745	0.000	0.000	0.631	0.000	0.000	4.021	0.000	0.237	8.179
TRACTOR	40 HP	\$/Ac	0.218	1.016	0.000	0.000	0.017	0.000	0.000	2.134	0.000	0.170	3.555
BROADCAST SEEDER		\$/Ac	0.000	0.000	0.000	0.000	0.103	1.539	0.000	0.430	0.000	0.028	2.099
SEEDING		\$/Ac	0.218	1.016	0.000	0.000	0.120	1.539	0.000	2.564	0.000	0.198	5.655
TRACTOR	100 HP	\$/Ac	0.934	2.122	0.000	0.000	0.174	0.000	0.000	4.390	0.000	0.261	7.882
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.150	0.000	0.000	1.938	0.000	0.108	2.196
SHREDDING	4 ROW	\$/Ac	0.934	2.122	0.000	0.000	0.325	0.000	0.000	6.328	0.000	0.369	10.078
TRACTOR	40 HP	\$/Ac	0.944	5.519	0.000	0.000	0.094	0.000	0.000	11.594	0.000	0.926	19.078
SHREDDER	5 FT	\$/Ac	0.000	0.000	0.000	0.000	0.089	0.000	0.000	1.185	0.000	0.078	1.352
SHREDDING	5 FT	\$/Ac	0.944	5.519	0.000	0.000	0.183	0.000	0.000	12.780	0.000	1.004	20.429

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Resource Name	Unit	Variable Expenses								Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	75 HP	\$/Ac	0.428	1.571	0.000	0.000	0.093	0.000	0.000	1.920	0.000	0.114	4.126
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	0.326	0.000	0.021	0.421
SPRAYING		\$/Ac	0.428	1.571	0.000	0.000	0.167	0.000	0.000	2.245	0.000	0.136	4.546
TRACTOR	40 HP	\$/Ac	0.302	1.256	0.000	0.000	0.021	0.000	0.000	2.640	0.000	0.211	4.430
SPRAYER	ORCHARD	\$/Ac	0.000	0.000	0.000	0.000	0.700	0.000	0.000	4.634	0.000	0.305	5.639
SPRAYING	ORCHARD	\$/Ac	0.302	1.256	0.000	0.000	0.721	0.000	0.000	7.274	0.000	0.515	10.068
TRACTOR	150 HP	\$/Ac	1.032	0.851	0.000	0.000	0.144	0.000	0.000	1.614	0.000	0.096	3.736
SWEEP	MULCHER	\$/Ac	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.312	0.000	0.017	0.416
SWEEPING		\$/Ac	1.032	0.851	0.000	0.000	0.231	0.000	0.000	1.926	0.000	0.113	4.152

### Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.0000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOHR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	3.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	100000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	7.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate