

Projections for Planning Purposes Only
 Not to be Used without Updating after February 20, 1998

B-1241 (C11)

Cotton, Picker, Dryland, Coastal Plain
 Texas Coastal Bend (District 11)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
COTTON LINT	625.000	lb.	0.6800	425.00	_____
COTTONSEED	0.500	ton	120.0000	60.00	_____
				=====	
Total GROSS Income				485.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PREHARVEST					
FERTILIZER	0.131	TON	150.000	19.65	_____
HERBICIDE PRE-EM	1.250	LBS.	7.000	8.75	_____
SEED	18.000	lb.	.900	16.20	_____
CAPAROL	1.000	QT	8.500	8.50	_____
BWE PROGRAM	1.000	ACRE	23.140	23.14	_____
SCOUTING	1.000	acre	5.000	5.00	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-FLEA	3.200	OZ	.718	2.29	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-FLEA	3.200	OZ	.718	2.29	_____
INSECTICIDE-BOLL	1.000	PT	4.062	4.06	_____
PIX	0.250	pint	13.750	3.43	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-BOLL	1.000	PT	4.062	4.06	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-BOLL	1.000	PT	4.062	4.06	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-BOLL	1.000	PT	4.062	4.06	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-BOLL	1.000	PT	4.062	4.06	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
PIX	0.250	pint	13.750	3.43	_____
INSECTICIDE-BOLL	4.000	OZ	2.700	10.80	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
INSECTICIDE-BOLL	1.000	PT	4.062	4.06	_____
INSECTICIDE-BOLL	4.000	OZ	2.700	10.80	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
Fuel & Lube - Machinery		Acre		11.14	_____
Repairs - Machinery		Acre		3.46	_____
Labor - Machinery	2.033	Hour	5.751	11.69	_____
				=====	
Total PREHARVEST				189.98	_____
HARVEST					
DEFOLIANTS	0.200	Lb.	55.000	11.00	_____
DEFOLIANT APPL.	1.000	acre	3.000	3.00	_____
PICK & MODULE	18.750	cwt.	3.200	60.00	_____
GINNING	625.000	LB.	.108	67.50	_____
				=====	
Total HARVEST				141.50	_____
Interest - OC Borrowed	105.139	Dol.	0.105	11.04	_____
Interest - Positive Cash	-6.299	Dol.	0.030	-0.19	_____
				=====	
Total VARIABLE COST				342.33	_____
GROSS INCOME minus VARIABLE COST				142.67	_____
FIXED COST Description =====			Unit =====	Total =====	Your Estimate =====
Machinery and Equipment			Acre	42.22	_____
Land			Acre	39.40	_____
				=====	
Total FIXED Cost				81.62	_____
Total of ALL Cost				423.95	_____
NET PROJECTED RETURNS				61.05	_____

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/09/98	HARVEST	A	COTTONSEED	.5000	.0000	C	25.00	N
09/09/98	HARVEST	A	COTTON LINT	625.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/24/97	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/31/97	PREHARVEST	M	CHISEL 180HP	1.0000			.00
09/20/97	PREHARVEST	M	DISKING 20FT	1.0000			.00
10/15/97	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
11/15/97	PREHARVEST	E	FERTILIZER 75-15-0	.1310	C	V	25.00
11/15/97	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/15/97	PREHARVEST	E	HERBICIDE PRE-EM INCORP.	1.2500	C	V	.00
11/15/97	PREHARVEST	M	HERBICIDE APPL. DISC20	1.0000			.00
02/15/98	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/28/98	PREHARVEST	E	SEED COTTON	18.0000	C	V	.00
02/28/98	PREHARVEST	M	PLANTING 8R COTN	1.2000			.00
02/28/98	PREHARVEST	E	CAPAROL	1.0000	C		.00
03/31/98	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
04/09/98	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
04/14/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/14/98	PREHARVEST	E	INSECTICIDE-FLEA HOPPERS	3.2000	C	V	.00
04/24/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/24/98	PREHARVEST	E	INSECTICIDE-FLEA HOPPERS	3.2000	C	V	.00
04/24/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/07/98	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/14/98	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
05/14/98	PREHARVEST	E	PIX	.2500	C	V	.00
05/14/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/18/98	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
05/18/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/22/98	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
05/22/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/12/98	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
06/12/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/17/98	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
06/17/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/22/98	PREHARVEST	E	PIX	.2500	C	V	.00
06/22/98	PREHARVEST	E	INSECTICIDE-BOLL WORMS	4.0000	C	V	.00
06/22/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/27/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
06/27/98	PREHARVEST	E	INSECTICIDE-BOLL WEEVILS	1.0000	C	V	.00
07/01/98	PREHARVEST	E	INSECTICIDE-BOLL WORMS	4.0000	C	V	.00
07/01/98	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
08/04/98	HARVEST	E	DEFOLIANTS PICKER	.2000	C	V	.25
08/04/98	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/19/98	HARVEST	G	PICK & MODULE COTTON	18.7500	C	V	.00
08/31/98	HARVEST	G	GINNING PICKER	625.0000	C	V	25.00
09/14/98		K	CROPLAND	1.0000		F	.00