

**Cotton, Picker, Dryland, Coastal Plain
 Texas Coastal Bend (District 11)
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	625.000	lb.	0.6500	406.25	
COTTONSEED	0.500	ton	75.0000	37.50	
Total GROSS Income				443.75	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	75.000	unit	.350	26.25	
HERBICIDE PRE-EM	1.250	LBS.	5.400	6.75	
PHOSPHATE	15.000	unit	.280	4.20	
BWE PROGRAM	1.000	ACRE	23.140	23.14	
SEED	18.000	lb.	.880	15.84	
CAPAROL	1.000	QT	7.140	7.14	
CROP INSURANCE	1.000	acre	14.600	14.60	
SCOUTING	1.000	acre	5.000	5.00	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSEC.FLEA HOPPE	3.200	OZ	.600	1.92	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSEC.FLEA HOPPE	3.200	OZ	.600	1.92	
PIX	0.250	pint	12.630	3.15	
GROWTH REG APPL.	1.000	acre	3.000	3.00	
PIX	0.250	pint	12.630	3.15	
INSECTICIDE-B.W.	4.000	OZ	2.030	8.12	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
INSECTICIDE-B.W.	4.000	OZ	2.030	8.12	
INSECTICIDE APPL	1.000	appl	2.500	2.50	
Fuel & Lube - Machinery		Acre		15.06	
Repairs - Machinery		Acre		3.53	
Labor - Machinery	1.932	Hour	5.751	11.11	
Total PREHARVEST				172.02	
HARVEST					
DEFOLIANTS	0.200	Lb.	54.500	10.90	
DEFOLIANT APPL.	1.000	acre	3.000	3.00	
PICK & MODULE	18.750	cwt.	3.200	60.00	
GINNING	625.000	LB.	.108	67.50	
Total HARVEST				141.40	
Interest - OC Borrowed	111.307	Dol.	0.120	13.36	
Interest - Positive Cash	-5.077	Dol.	0.030	-0.15	
Total VARIABLE COST				326.62	
GROSS INCOME minus VARIABLE COST				117.13	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		41.24	
Land		Acre		39.40	
Total FIXED Cost				80.64	
Total of ALL Cost				407.26	
NET PROJECTED RETURNS				36.49	

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 2001

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/09/01	HARVEST	A	COTTONSEED	.5000	.0000	C	25.00	N
09/09/01	HARVEST	A	COTTON LINT	625.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/24/00	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/31/00	PREHARVEST	M	CHISEL 180HP	1.0000			.00
09/20/00	PREHARVEST	M	DISKING 20FT	1.0000			.00
10/15/00	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
11/15/00	PREHARVEST	E	NITROGEN FERT	75.0000	C	V	25.00
11/15/00	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/15/00	PREHARVEST	E	HERBICIDE PRE-EM INCORP.	1.2500	C	V	.00
11/15/00	PREHARVEST	M	HERBICIDE APPL. DISC20	1.0000			.00
11/15/00	PREHARVEST	E	PHOSPHATE FERT	15.0000	C	V	25.00
02/01/01	PREHARVEST	E	BWE PROGRAM	1.0000	C	V	.00
02/15/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/28/01	PREHARVEST	E	SEED COTTON	18.0000	C	V	.00
02/28/01	PREHARVEST	M	PLANTING 8R COTN	1.2000			.00
02/28/01	PREHARVEST	E	CAPAROL	1.0000	C		.00
03/01/01	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	.00
03/31/01	PREHARVEST	G	SCOUTING	1.0000	C	V	.00
04/09/01	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
04/14/01	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/14/01	PREHARVEST	E	INSEC.FLEA HOPPE	3.2000	C	V	.00
04/24/01	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
04/24/01	PREHARVEST	E	INSEC.FLEA HOPPE	3.2000	C	V	.00
05/07/01	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/14/01	PREHARVEST	E	PIX	.2500	C	V	.00
05/14/01	PREHARVEST	G	GROWTH REG APPL.	1.0000	C	V	.00
06/22/01	PREHARVEST	E	PIX	.2500	C	V	.00
06/22/01	PREHARVEST	E	INSECTICIDE-B.W.	4.0000	C	V	.00
06/22/01	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
07/01/01	PREHARVEST	E	INSECTICIDE-B.W.	4.0000	C	V	.00
07/01/01	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
08/04/01	HARVEST	E	DEFOLIANTS PICKER	.2000	C	V	.25
08/04/01	HARVEST	G	DEFOLIANT APPL.	1.0000	C	V	.00
08/19/01	HARVEST	G	PICK & MODULE COTTON	18.7500	C	V	.00
08/31/01	HARVEST	G	GINNING PICKER	625.0000	C	V	25.00
09/14/01		K	CROPLAND	1.0000		F	.00