

Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003

B-1241 (C11)

Table 3.A Estimated costs and returns per acre
 Cotton, Picker, Dryland, Coastal Plain - District 11
 2003 Projected Costs and Returns per Acre - District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.52	625.0000	325.00	_____
cottonseed	ton	100.00	0.5000	50.00	_____

TOTAL INCOME				375.00	_____
DIRECT EXPENSES					
SEED					
cotton seed	lb.	1.24	18.0000	22.32	_____
CROP INSURANCE					
cotton crop insu.	acre	14.60	1.0000	14.60	_____
HERBICIDE					
herb. pre-em incorp.	lbs.	5.00	1.2500	6.25	_____
herbicide at plantin	qt	8.00	1.0000	8.00	_____
INSECTICIDE					
Boll Weevil Program	acre	23.14	1.0000	23.14	_____
insec. - flea hopper	oz.	0.63	6.4000	4.03	_____
insect. - b.w.	oz.	2.80	8.0000	22.40	_____
FERTILIZER					
nitrogen	unit	0.23	75.0000	17.25	_____
phosphate	unit	0.27	15.0000	4.05	_____
CUSTOM					
scouting	acre	5.00	1.0000	5.00	_____
insecticide appl	appl	2.50	2.0000	5.00	_____
defoliant appl.	acre	3.00	1.0000	3.00	_____
pick & module	cwt	3.20	18.7500	60.00	_____
ginning - picker	lb.	0.08	625.0000	55.00	_____
HARVEST AID					
Defoliant - Picker	lb.	54.00	0.2000	10.80	_____
GROWTH REGULATORS					
pix	pint	13.75	0.5000	6.87	_____
OPERATOR LABOR					
Tractors	hour	8.00	1.3242	10.59	_____
HAND LABOR					
Implements	hour	6.00	0.1642	0.98	_____
DIESEL FUEL					
Tractors	gal	0.85	8.9213	7.58	_____
GASOLINE					
Self-Propelled Eq.	gal	1.05	2.1105	2.21	_____
REPAIR & MAINTENANCE					
Implements	acre	7.89	1.0000	7.89	_____
Tractors	acre	15.43	1.0000	15.43	_____
Self-Propelled Eq.	acre	0.09	1.0000	0.09	_____
INTEREST ON OP. CAP.	acre	7.84	1.0000	7.84	_____

TOTAL DIRECT EXPENSES				320.36	_____
RETURNS ABOVE DIRECT EXPENSES				54.63	_____
FIXED EXPENSES					
Implements	acre	14.53	1.0000	14.53	_____
Tractors	acre	26.92	1.0000	26.92	_____
Self-Propelled Eq.	acre	0.18	1.0000	0.18	_____

TOTAL FIXED EXPENSES				41.64	_____

TOTAL SPECIFIED EXPENSES				362.01	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				12.98	_____
ALLOCATED COST ITEMS					
land	acre	39.40	1.0000	39.40	_____
RESIDUAL RETURNS				-26.41	_____

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Table 3.B Estimated resource use and costs for field operations, per acre

Cotton, Picker, Dryland, Coastal Plain - District 11

TOTAL SPECIFIED COST

362.01

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