

Table 11.D Estimated costs and returns per Acre
Cotton, Upper Coastal Bend
Baseline-RRBG, D11 Upper Coastal Bend

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton	lb	0.52	800.0000	416.00	_____
Cottonseed	ton	90.00	0.6400	57.60	_____

TOTAL INCOME				473.60	_____
DIRECT EXPENSES					
CUSTOM					
Custom Spread(Truck)	appl	4.00	1.0000	4.00	_____
Picking and moduling	cwt	3.20	25.0000	80.00	_____
Ginning	lb	0.11	800.0000	88.00	_____
HARVEST AID					
Defoliants-Picker	lb	54.00	0.2000	10.80	_____
FERTILIZER					
24-8-0	ton	185.00	0.2000	37.00	_____
XXXAmmonium Sulfate	cwt	9.40	0.0200	0.19	_____
HERBICIDE					
Treflan HFP	pt	3.27	1.5000	4.91	_____
Roundup WeatherMax	pt	6.75	1.1000	7.43	_____
Roundup OriginalMax	pt	4.75	1.0000	4.75	_____
INSECTICIDE					
UpperCoastalBend/BWE	Acre	20.20	1.0000	20.20	_____
Fleahopper Control	oz	0.71	3.2000	2.27	_____
Stinkbug Control	oz	0.71	8.0000	5.68	_____
SEED/PLANTS					
Cotton-BGRR/Treated	Thous	1.04	50.0000	52.30	_____
OPERATOR LABOR					
Tractors	hour	9.02	0.8166	7.35	_____
Self-Propelled	hour	9.02	0.0800	0.72	_____
DIESEL FUEL					
Tractors	gal	1.35	9.0207	12.15	_____
Self-Propelled	gal	1.35	0.8236	1.12	_____
REPAIR & MAINTENANCE					
Implements	Acre	7.52	1.0000	7.52	_____
Tractors	Acre	3.49	1.0000	3.49	_____
Self-Propelled	Acre	0.56	1.0000	0.56	_____
INTEREST ON OP. CAP.	Acre	9.86	1.0000	9.86	_____

TOTAL DIRECT EXPENSES				360.30	_____
RETURNS ABOVE DIRECT EXPENSES				113.30	_____
FIXED EXPENSES					
Implements	Acre	9.76	1.0000	9.76	_____
Tractors	Acre	20.25	1.0000	20.25	_____
Self-Propelled	Acre	3.84	1.0000	3.84	_____

TOTAL FIXED EXPENSES				33.85	_____

TOTAL SPECIFIED EXPENSES				394.15	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				79.45	_____
RESIDUAL ITEMS					
Management	%	394.15	0.0825	32.51	_____
Land Charge	acre	55.00	1.0000	55.00	_____
RESIDUAL RETURNS				-8.06	_____

