

Table 1.A Estimated costs and returns per AC
 Cotton, Stacked Gene
 Dryland - Follow Wheat, West Central Texas D-7, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.62	350.0000	217.70	_____
Cotton Seed	lb	0.08	455.0000	38.68	_____

TOTAL INCOME				256.38	_____
DIRECT EXPENSES					
HARVEST AIDS					
Gramoxone Inteon	oz	0.20	28.0000	5.80	_____
GINNING					
Gin & Haul	cwt	2.50	12.5000	31.25	_____
bag and tie	bale	5.00	0.6364	3.18	_____
FERTILIZERS					
17-17-0-5	lb	0.13	110.0000	15.13	_____
HERBICIDES					
Glyphosate, Generic	oz	0.07	160.0000	11.25	_____
2,4-D Amine 4	pt	1.90	1.2500	2.38	_____
SEED/PLANTS					
Cotton Seed BG11RRF	thous	1.35	25.0000	33.75	_____
CROP INSURANCE					
Dry Cotton CRC 65%	ac	13.50	1.0000	13.50	_____
ERADICATION FEE					
Eradication Fee	ac	8.00	1.0000	8.00	_____
Custom Harvest					
Custom Strip	lb	0.09	350.0000	31.50	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.1704	1.86	_____
Self-Propelled	hour	10.91	0.0705	0.78	_____
HAND LABOR					
Implements	hour	8.19	0.1060	0.87	_____
Self-Propelled	hour	8.19	0.0352	0.30	_____
DIESEL FUEL					
Tractors	gal	1.95	1.4520	2.83	_____
Self-Propelled	gal	1.95	0.7257	1.44	_____
Pickup	gal	1.95	2.4999	4.87	_____
REPAIR & MAINTENANCE					
Implements	AC	1.94	1.0000	1.94	_____
Tractors	AC	0.60	1.0000	0.60	_____
Self-Propelled	AC	0.72	1.0000	0.72	_____
Pickup	miles	0.04	20.0000	0.97	_____
INTEREST ON OP. CAP.	AC	4.21	1.0000	4.21	_____

TOTAL DIRECT EXPENSES				177.13	_____
RETURNS ABOVE DIRECT EXPENSES				79.25	_____
FIXED EXPENSES					
Implements	AC	4.30	1.0000	4.30	_____
Tractors	AC	4.11	1.0000	4.11	_____
Self-Propelled	AC	5.16	1.0000	5.16	_____
Pickup	each	5957.10	0.0006	3.97	_____

TOTAL FIXED EXPENSES				17.54	_____

TOTAL SPECIFIED EXPENSES				194.67	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				61.71	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				41.71	_____

Note: Cost of production estimates are based on 2009 input prices.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2010

B-1241 (C7)

Table 1.B Estimated resource use and costs for field operations, per AC
 Cotton, Stacked Gene
 Dryland - Follow Wheat, West Central Texas D-7, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Jul	0.36	0.86			0.01	0.18				1.40
Glyphosate, Generic	oz											32.0000	0.07	2.25	2.25
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Sep	0.36	0.86			0.01	0.18				1.40
Glyphosate, Generic	oz											32.0000	0.07	2.25	2.25
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Mar	0.36	0.86			0.01	0.18				1.40
2,4-D Amine 4	pt											1.2500	1.90	2.38	2.38
Glyphosate, Generic	oz											32.0000	0.07	2.25	2.25
Plant & Pre-Folding	8R-38	MFWD 170	0.080	1.00	Jun	1.66	2.05	1.29	2.80	0.16	1.54				9.34
Cotton Seed BgllRRF	thous											25.0000	1.35	33.75	33.75
17-17-0-5	lb											110.0000	0.13	15.13	15.13
Dry Cotton CRC 65%	ac			1.00	Jun							1.0000	13.50	13.50	13.50
Eradication Fee	ac											1.0000	8.00	8.00	8.00
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Jul	0.36	0.86			0.01	0.18				1.40
Glyphosate, Generic	oz											32.0000	0.07	2.25	2.25
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Aug	0.36	0.86			0.01	0.18				1.40
Glyphosate, Generic	oz											32.0000	0.07	2.25	2.25
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Oct	0.36	0.86			0.01	0.18				1.40
Gramoxone Inteon	oz											28.0000	0.20	5.80	5.80
Boll Buggy-Stripper	4R-38	MFWD 150	0.257	0.25	Nov	1.18	1.39	0.42	0.97	0.06	0.70				4.66
Module Builder-1st	4R-38(255)	MFWD 190	0.257	0.10	Nov	0.59	0.67	0.23	0.53	0.05	0.49				2.51
Gin & Haul	cwt			1.00	Nov								2.50	31.25	31.25
Custom Strip	lb											350.0000	0.09	31.50	31.50
bag and tie	bale											0.6364	5.00	3.18	3.18
Pickup	each			1.00	Jan				3.97			0.0006			3.97
Application 1	miles								5.84			20.0000			5.84
TOTALS						5.59	9.27	7.78	8.27	0.38	3.81			155.74	190.46
INTEREST ON OPERATING CAPITAL															4.21
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															194.67

Note: Cost of production estimates are based on 2009 input prices.