

Table 1.D Estimated costs and returns per AC
 Cotton, Stacked Gene
 Dryland - Follow Wheat, West Central Texas D-7, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Seed	lb	0.10	580.0000	58.00	_____
Cotton Lint	lb	0.52	350.0000	183.40	_____

TOTAL INCOME				241.40	_____
DIRECT EXPENSES					
HARVEST AIDS					
Gramoxone Inteon	oz	0.21	28.0000	6.01	_____
GINNING					
Gin & Haul	lb	0.11	350.0000	38.50	_____
FERTILIZERS					
17-17-0-5	lb	0.31	110.0000	34.10	_____
HERBICIDES					
Glyphosate	pt	4.00	10.0000	40.00	_____
2,4-D Amine	pt	2.06	1.2500	2.58	_____
SEED/PLANTS					
Cotton BT RR	Thous	2.12	25.0000	53.00	_____
CROP INSURANCE					
Dry Cotton	ac	13.00	1.0000	13.00	_____
ERADICATION FEE					
Eradication Fee	acre	8.00	1.0000	8.00	_____
CUSTOM HARVEST					
Cotton Picking	lb	0.10	350.0000	35.00	_____
OPERATOR LABOR					
Tractors	hour	10.21	0.1647	1.68	_____
Self-Propelled	hour	10.21	0.0705	0.72	_____
HAND LABOR					
Implements	hour	10.00	0.1003	1.01	_____
Self-Propelled	hour	10.00	0.0352	0.36	_____
DIESEL FUEL					
Tractors	gal	2.50	1.2720	3.18	_____
Self-Propelled	gal	2.50	0.7257	1.80	_____
GASOLINE					
Pickup	gal	2.00	0.7812	1.56	_____
Pickup-Hand	gal	2.00	0.8965	1.80	_____
REPAIR & MAINTENANCE					
Implements	AC	1.58	1.0000	1.58	_____
Tractors	AC	0.52	1.0000	0.52	_____
Self-Propelled	AC	0.66	1.0000	0.66	_____
Pickup	miles	0.05	10.0000	0.50	_____
Pickup-Hand	miles	0.01	6.6600	0.12	_____
INTEREST ON OP. CAP.	AC	7.54	1.0000	7.54	_____

TOTAL DIRECT EXPENSES				253.22	_____
RETURNS ABOVE DIRECT EXPENSES				-11.82	_____
FIXED EXPENSES					
Implements	AC	4.28	1.0000	4.28	_____
Tractors	AC	4.24	1.0000	4.24	_____
Self-Propelled	AC	5.76	1.0000	5.76	_____
Pickup	each	5897.97	0.0003	1.97	_____
Pickup-Hand	each	842.56	0.0003	0.28	_____

TOTAL FIXED EXPENSES				16.53	_____

TOTAL SPECIFIED EXPENSES				269.75	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-28.35	_____

Note: Cost of production estimates are based on 2008 input prices.

Table 1.A Estimated resource use and costs for field operations, per AC
 Cotton, Stacked Gene
 Dryland - Follow Wheat, West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Sprayer(600-825Gal)	90'		0.011	1.00	Jul	0.41	0.96			0.01	0.18				1.55
Glyphosate	pt											2.0000	4.00	8.00	8.00
Sprayer(600-825Gal)	90'		0.011	1.00	Sep	0.41	0.96			0.01	0.18				1.55
Glyphosate	pt											2.0000	4.00	8.00	8.00
Sprayer(600-825Gal)	90'		0.011	1.00	Mar	0.41	0.96			0.01	0.18				1.55
2,4-D Amine	pt											1.2500	2.06	2.58	2.58
Glyphosate	pt											2.0000	4.00	8.00	8.00
Plant - Folding	8R-38	MFWD 150	0.074	1.00	Jun	1.68	1.92	0.95	2.51	0.14	1.51				8.57
Cotton BT RR	Thous											25.0000	2.12	53.00	53.00
17-17-0-5	lb											110.0000	0.31	34.10	34.10
Dry Cotton	ac			1.00	Jun							1.0000	13.00	13.00	13.00
Eradication Fee	acre			1.00	Jul							1.0000	8.00	8.00	8.00
Sprayer(600-825Gal)	90'		0.011	1.00	Jul	0.41	0.96			0.01	0.18				1.55
Glyphosate	pt											2.0000	4.00	8.00	8.00
Sprayer(600-825Gal)	90'		0.011	1.00	Aug	0.41	0.96			0.01	0.18				1.55
Glyphosate	pt											2.0000	4.00	8.00	8.00
Sprayer(600-825Gal)	90'		0.011	1.00	Oct	0.41	0.96			0.01	0.18				1.55
Gramoxone Inteon	oz											28.0000	0.21	6.01	6.01
Boll Buggy-1st pick	4R-38(255)	MFWD 150	0.257	0.25	Nov	1.44	1.66	0.42	1.17	0.06	0.66				5.35
Module Builder-1st	4R-38(255)	MFWD 150	0.257	0.10	Nov	0.58	0.66	0.21	0.60	0.05	0.52				2.57
Gin & Haul	lb			1.00	Nov										
Cotton Picking	lb											350.0000	0.11	38.50	38.50
Pickup	each			1.00	Jan										
Application 1	miles														
Application 2	miles														
Pickup-Hand	each			1.00	Jan										
Application 1	miles														
Application 2	miles														
TOTALS						6.16	10.00	5.56	6.53	0.37	3.77			230.19	262.21
INTEREST ON OPERATING CAPITAL															7.54
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															269.75

Note: Cost of production estimates are based on 2008 input prices.