

Table 12.A Estimated costs and returns per acre
 Cotton, Irrigated, Short Season Varieties
 2010 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton seed	ton	135.00	0.9600	129.60	_____
cotton lint irrigate	lb	0.68	1250.0000	850.00	_____

TOTAL INCOME				979.60	_____
DIRECT EXPENSES					
SEED					
seed - cotton irr	bag	315.00	0.2000	63.00	_____
CROP INSURANCE					
hail ins cotton ss	acre	16.00	1.0000	16.00	_____
CAT Insurance	acre	1.00	1.0000	1.00	_____
INSECTICIDE					
insect soil	acre	10.00	2.0000	20.00	_____
insect cotton #7	acre	7.56	1.0000	7.56	_____
insect cotton #6	acre	5.94	2.0000	11.88	_____
insect cotton #8	acre	9.72	1.0000	9.72	_____
FERTILIZER					
nitrogen n32	lb	0.31	80.0000	24.80	_____
phosphate	lb	0.40	50.0000	20.00	_____
MISC ADMIN O/H					
mis admin o/h cotton	acre	4.00	1.0000	4.00	_____
MISC					
boll weevil prog	acre	23.00	1.0000	23.00	_____
HERBICIDES					
Prowel	quart	1.00	6.2500	6.25	_____
herbicide roundup	pint	4.40	1.4000	6.16	_____
pix	acre	15.00	1.0000	15.00	_____
COTTON HARVEST					
def and appl ssi	acre	29.50	1.0000	29.50	_____
CUSTOM					
pix application	acre	5.50	1.0000	5.50	_____
pesticide appl B	acre	5.00	4.0000	20.00	_____
consult fee cotton	acre	12.00	1.0000	12.00	_____
cust. gin/bag/ties	bale	60.00	2.6000	156.00	_____
cotton transportatio	bale	10.85	2.6000	28.21	_____
cstm cotton picker	bale	48.00	2.6000	124.80	_____
IRRIGATION					
irrigation costs	ac/in	6.00	18.0000	108.00	_____
OPERATOR LABOR					
Tractors	hour	11.00	1.8713	20.58	_____
IRRIGATION LABOR					
irr system 1	hour	11.00	0.9000	9.90	_____
DIESEL FUEL					
Tractors	gal	2.20	10.7850	23.72	_____
GASOLINE					
Pick-up, 3/4 ton	gal	2.50	0.9100	2.27	_____
REPAIR & MAINTENANCE					
Implements	acre	10.92	1.0000	10.92	_____
Tractors	acre	18.53	1.0000	18.53	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
irr system 1	ac/in	0.17	18.0000	3.06	_____
INTEREST ON OP. CAP.	acre	15.30	1.0000	15.30	_____

TOTAL DIRECT EXPENSES				817.69	_____
RETURNS ABOVE DIRECT EXPENSES				161.90	_____
FIXED EXPENSES					
Implements	acre	20.39	1.0000	20.39	_____
Tractors	acre	30.48	1.0000	30.48	_____
Pick-up, 3/4 ton	acre	3.60	1.0000	3.60	_____
irr system 1	ac/in	0.20	18.0000	3.67	_____

TOTAL FIXED EXPENSES				58.15	_____

TOTAL SPECIFIED EXPENSES				875.84	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				103.75	_____
ALLOCATED COST ITEMS					
cash rent cotton irr	acre	70.00	1.0000	70.00	_____
RESIDUAL RETURNS				33.75	_____

Table 12.B Estimated resource use and costs for field operations, per acre
 Cotton, Irrigated, Short Season Varieties
 2010 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
-----dollars-----															
shredder		100	0.130	1.00	Sep	2.96	2.10	0.61	0.86	0.130	1.43				7.96
offset disc	12-foot	125	0.130	1.00	Sep	3.22	2.30	0.50	1.09	0.130	1.43				8.56
chisel		225	0.110	1.00	Sep	5.06	3.78	0.33	0.53	0.110	1.21				10.92
chisel		225	0.110	1.00	Oct	5.06	3.78	0.33	0.53	0.110	1.21				10.92
offset disc	12-foot	125	0.130	1.00	Nov	3.22	2.30	0.50	1.09	0.130	1.43				8.56
fertilizer spreader		100	0.153	1.00	Nov	3.50	2.48	1.15	2.12	0.153	1.69				10.97
nitrogen n32	lb											80.0000	0.31	24.80	24.80
phosphate	lb											50.0000	0.40	20.00	20.00
offset disc 20 ft	20 ft	200	0.103	1.00	Jan	4.14	3.12	5.02	9.23	0.103	1.13				22.66
bedder	6-row	100	0.114	1.00	Jan	2.59	1.84	0.60	1.10	0.114	1.25				7.39
irrigation costs	ac/in			1.00	Feb							2.0000	6.00	12.00	12.00
hail ins cotton ss	acre			1.00	Mar							1.0000	16.00	16.00	16.00
CAT Insurance	acre											1.0000	1.00	1.00	1.00
rodweeder		150	0.128	1.00	Mar	3.62	2.52	0.21	0.39	0.322	3.54				10.30
planter - max emerge		150	0.150	1.00	Mar	4.22	2.93	0.61	1.32	0.375	4.12				13.22
seed - cotton irr	bag											0.2000	315.00	63.00	63.00
insect soil	acre											1.0000	10.00	10.00	10.00
Prowel	quart											6.2500	1.00	6.25	6.25
sprayer-hi speed		100	0.090	1.00	Apr	2.05	1.45	0.39	0.72	0.090	0.99				5.61
Pick-up, 3/4 ton	acre							3.27	3.60			1.0000			6.87
herbicide roundup	pint											1.4000	4.40	6.16	6.16
insect soil	acre											1.0000	10.00	10.00	10.00
pix application	acre			1.00	May							1.0000	5.50	5.50	5.50
pix	acre											1.0000	15.00	15.00	15.00
irrigation costs	ac/in											3.0000	6.00	18.00	18.00
insect cotton #7	acre			1.00	May							1.0000	7.56	7.56	7.56
pesticide appl B	acre											1.0000	5.00	5.00	5.00
consult fee cotton	acre			1.00	May							1.0000	12.00	12.00	12.00
insect cotton #6	acre											1.0000	5.94	5.94	5.94
pesticide appl B	acre											1.0000	5.00	5.00	5.00
irrigation costs	ac/in											2.0000	6.00	12.00	12.00
cultivator 8 row	8 row	125	0.103	1.00	Jun	2.56	1.82	0.63	1.37	0.103	1.13				7.52
irrigation costs	ac/in											4.0000	6.00	24.00	24.00
insect cotton #6	acre			1.00	Jun							1.0000	5.94	5.94	5.94
pesticide appl B	acre											1.0000	5.00	5.00	5.00
irrigation costs	ac/in											2.0000	6.00	12.00	12.00
mis admin o/h cotton	acre			1.00	Jun							1.0000	4.00	4.00	4.00
boll weevil prog	acre			1.00	Jul							1.0000	23.00	23.00	23.00
irrigation costs	ac/in											3.0000	6.00	18.00	18.00
insect cotton #8	acre			1.00	Jul							1.0000	9.72	9.72	9.72
pesticide appl B	acre											1.0000	5.00	5.00	5.00
irrigation costs	ac/in											2.0000	6.00	12.00	12.00
def and appl ssi	acre			1.00	Aug							1.0000	29.50	29.50	29.50
irr system 1	ac/in			1.00	Aug							18.0000			16.63
cust. gin/bag/ties	bale											2.6000	60.00	156.00	156.00
cotton transportatio	bale											2.6000	10.85	28.21	28.21
cstm cotton picker	bale											2.6000	48.00	124.80	124.80
TOTALS						42.25	30.48	17.26	27.66	2.771	30.48			712.38	860.54
INTEREST ON OPERATING CAPITAL															15.30
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															875.84