

COTTON, IRRIGATED
 Pecos Valley (6)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	600.000	lb.	0.6200	372.00	
COTTONSEED	0.480	ton	115.0000	55.20	
Total GROSS Income				427.20	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
FERTILIZER	75.000	lb.	.210	15.75	
HERBICIDE	1.000	appl	15.000	15.00	
SEED	25.000	lb.	.600	15.00	
FERTILIZER	75.000	lb.	.210	15.75	
INSECT CONTROL	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	6.500	6.50	
INSECT CONTROL	1.000	acre	3.500	3.50	
INSECTICIDE	2.000	appl	6.500	13.00	
HOEING	1.000	ACRE	12.000	12.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
INSECT CONTROL	1.000	acre	3.500	3.50	
INSECTICIDE	1.000	appl	6.500	6.50	
Fuel & Lube - Machinery		Acre		11.82	
- Irrigation		Acre		98.25	
Repairs - Machinery		Acre		3.70	
- Irrigation		Acre		4.48	
Labor - Machinery	3.079	Hour	7.280	22.41	
- Irrigation	8.413	Hour	6.000	50.48	
Total PREHARVEST				302.14	
HARVEST					
DESICCANT	1.000	acre	10.000	10.00	
TRANSPORT MODULE	1.200	bale	3.130	3.75	
GIN, BAG, & TIES	1.200	bale	45.710	54.85	
CROP INSURANCE	1.000	acre	9.000	9.00	
Fuel & Lube - Machinery		Acre		0.54	
Repairs - Machinery		Acre		2.30	
Labor - Machinery	0.471	Hour	7.269	3.42	
Total HARVEST				83.87	
Interest - OC Borrowed	146.497	Dol.	0.090	13.18	
Interest - Positive Cash	-5.816	Dol.	0.045	-0.26	
Total VARIABLE COST				398.94	
GROSS INCOME minus VARIABLE COST				28.26	
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	57.79			
Irrigation	Acre	39.12			
Total FIXED Cost		96.92			
Total of ALL Cost		495.86			
NET PROJECTED RETURNS		-68.66			

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C06)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/19/99	HARVEST	A	COTTONSEED	.4800	.0000	C	25.00	N
11/19/99	HARVEST	A	COTTON LINT	600.0000	.0000	C	25.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share	
01/31/99	PREHARVEST	M	SHREDDING	1.0000			.00	
02/01/99	PREHARVEST	M	DISCING	1.0000			.00	
02/19/99	PREHARVEST	M	DISCING	1.0000			.00	
02/27/99	PREHARVEST	E	FERTILIZER	75.0000	C	V	.00	
02/28/99	PREHARVEST	M	PLOWING	1.0000			.00	
03/01/99	PREHARVEST	E	HERBICIDE	1.0000	C	V	.00	
03/01/99	PREHARVEST	M	DISCING W/HERB	1.0000			.00	
03/31/99	PREHARVEST	M	LISTING	1.0000			.00	
04/30/99	PREHARVEST	O	FULLIRR	10.0000			.00	
05/09/99	PREHARVEST	M	PLANTING	1.0000			.00	
05/09/99	PREHARVEST	E	SEED	25.0000	C	V	.00	
05/30/99	PREHARVEST	M	PICKUP TRUCK	3/4 TON	42.0000		.00	
06/04/99	PREHARVEST	E	FERTILIZER	75.0000	C	V	.00	
06/04/99	PREHARVEST	M	CULTIVATING	1.0000			.00	
06/14/99	PREHARVEST	E	INSECT CONTROL	FLY ON	1.0000	C	V	.00
06/14/99	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	.00
06/19/99	PREHARVEST	M	CULTIVATING	1.0000			.00	
06/19/99	PREHARVEST	O	FULLIRR	5.0000			.00	
07/04/99	PREHARVEST	O	FULLIRR	5.0000			.00	
07/09/99	PREHARVEST	E	INSECT CONTROL	FLY ON	1.0000	C	V	.00
07/09/99	PREHARVEST	E	INSECTICIDE	COTTON	2.0000	C	V	.00
07/19/99	PREHARVEST	G	HOEING	1.0000	C	V	.00	
07/29/99	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	C	V	.00
08/09/99	PREHARVEST	O	FULLIRR	5.0000			.00	
08/09/99	PREHARVEST	E	INSECT CONTROL	FLY ON	1.0000	C	V	.00
08/09/99	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V	.00
08/09/99	PREHARVEST	M	CULTIVATING	1.0000			.00	
08/09/99	PREHARVEST	M	CULTIVATING	1.0000			.00	
10/30/99	HARVEST	E	DESICCANT	1.0000	C	V	.00	
11/19/99	HARVEST	G	TRANSPORT MODULE	1.2000	C	V	.00	
11/19/99	HARVEST	M	BUILD MODULES	.1200			.00	
11/19/99	HARVEST	M	STRIPPING	1.0000			.00	
12/09/99	HARVEST	E	GIN, BAG, & TIES	1.2000	C	V	.00	
12/10/99	HARVEST	E	CROP INSURANCE	IRRG	1.0000	C	V	.00