

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2002*

B-1241 (C6)

Table 1.A Estimated costs and returns per
Dryland St. Lawrence- Skip Row 2 x 1 (Roundup Ready)
2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.40	150.0000	60.00	_____
cotton seed	lb	0.04	234.0000	9.36	_____

TOTAL INCOME				69.36	_____
DIRECT EXPENSES					
SEED					
seed (1st planting)	lb.	1.10	9.0000	9.90	_____
seed (replant)	lb.	0.24	2.2000	0.52	_____
CROP INSURANCE					
crop insurance	acre	18.00	1.0000	18.00	_____
HERBICIDES					
RU banded w/ planter	pt.	1.00	1.5000	1.50	_____
RU banded with repla	pt.	1.00	0.8000	0.80	_____
roundup	pt	2.67	1.5000	4.00	_____
cyclone defoliant	oz.	0.25	20.0000	5.00	_____
INSECTICIDES					
insecticide	pt.	1.00	1.0000	1.00	_____
HARVEST					
custom ginning	lb.	0.09	150.0000	13.50	_____
cttn hvst. var. cost	lb.	0.05	150.0000	7.50	_____
OPERATOR LABOR					
Tractors	hour	5.75	1.5937	9.16	_____
Self-Propelled Eq.	hour	5.75	0.1500	0.86	_____
DIESEL FUEL					
Tractors	gal	1.10	12.7798	14.05	_____
Self-Propelled Eq.	gal	1.10	1.5000	1.65	_____
cotton harvester FC	gal	1.10	8.0000	8.80	_____
REPAIR & MAINTENANCE					
Implements		9.15	1.0000	9.15	_____
Tractors		9.85	1.0000	9.85	_____
Self-Propelled Eq.		0.35	1.0000	0.35	_____
INTEREST ON OP. CAP.		4.65	1.0000	4.65	_____

TOTAL DIRECT EXPENSES				120.28	_____
RETURNS ABOVE DIRECT EXPENSES				-50.92	_____
FIXED EXPENSES					
Implements		15.51	1.0000	15.51	_____
Tractors		20.94	1.0000	20.94	_____
Self-Propelled Eq.		7.96	1.0000	7.96	_____
cotton harvester FC		6.75	1.0000	6.75	_____

TOTAL FIXED EXPENSES				51.17	_____

TOTAL SPECIFIED EXPENSES				171.45	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-102.09	_____
ALLOCATED COST ITEMS					
Prop. Tax Dry Land	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-117.09	_____

Universal Parameters for Distict 6 were taken from District 8.

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Table 1.B Estimated resource use and costs for field operations, per
Dryland St. Lawrence- Skip Row 2 x 1 (Roundup Ready)
2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
chisel		180	0.133	1.00	Jan	1.94	1.50	0.23	0.50	0.133	0.76					4.95
springtooth harrow		150	0.166	1.00	Jan	2.54	2.38	0.77	1.62	0.166	0.95					8.29
lister	8 row	180	0.133	1.00	Feb	1.94	1.50	0.69	1.10	0.133	0.76					6.00
row cultivator		180	0.103	1.00	Feb	1.50	1.16	0.49	0.77	0.103	0.59					4.52
planter / replanter		180	0.137	1.00	May	2.00	1.55	2.17	3.46	0.137	0.79					9.99
seed (1st planting)	lb.											9.0000	1.10	9.90		9.90
RU banded w/ planter	pt.											1.5000	1.00	1.50		1.50
replant row cultivat		150	0.137	1.00	Jun	2.09	1.96	1.17	1.91	0.137	0.79					7.95
planter / replanter		150	0.137	1.00	Jun	2.09	1.96	2.17	3.46	0.137	0.79					10.50
seed (replant)	lb.											2.2000	0.24	0.52		0.52
RU banded with repla	pt.											0.8000	1.00	0.80		0.80
springtooth harrow		150	0.166	1.00	Jun	2.54	2.38	0.77	1.62	0.166	0.95					8.29
3-point sprayer		150	0.125	1.00	Jun	1.90	1.78	0.05	0.08	0.125	0.71					4.54
roundup	pt											1.5000	2.67	4.00		4.00
row cultivator		180	0.103	1.00	Jul	1.50	1.16	0.49	0.77	0.103	0.59					4.52
3-point sprayer		150	0.125	1.00	Oct	1.90	1.78	0.05	0.08	0.125	0.71					4.54
cyclone defoliant	oz.											20.0000	0.25	5.00		5.00
crop insurance	acre			1.00	Nov							1.0000	18.00	18.00		18.00
3-point sprayer		150	0.125	1.00	Nov	1.90	1.78	0.05	0.08	0.125	0.71					4.54
insecticide	pt.											1.0000	1.00	1.00		1.00
cotton harvester			0.150	1.00	Nov			2.00	7.96	0.150	0.86					10.83
cotton harvester FC	acre							8.80	6.75			1.0000				15.55
custom ginning	lb.			1.00	Nov							150.0000	0.09	13.50		13.50
cttn hvst. var. cost	lb.			1.00	Nov							150.0000	0.05	7.50		7.50
TOTALS						23.91	20.94	19.96	30.22	1.743	10.02			61.73		166.80
INTEREST ON OPERATING CAPITAL																4.65
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																171.45

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