

Cotton, 2 X 1, Dryland (Sandy Soils)*
 Texas High Plains
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	250.000	lb.	0.6300	157.50	_____
COTTONSEED	0.200	ton	115.0000	23.00	_____
				=====	
Total GROSS Income				180.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE+APPL.	1.000	acre	15.000	15.00	_____
FERTILIZER APPL.	1.000	acre	3.000	3.00	_____
FERTILIZER (P)	20.000	lb.	.260	5.20	_____
FERTILIZER (N)	30.000	lb.	.230	6.90	_____
CROP INSURANCE	0.660	acre	15.000	9.90	_____
SEED TREATMENT	0.660	acre	12.000	7.92	_____
SEED	15.000	lb.	.500	7.50	_____
SEED	5.000	lb.	.500	2.50	_____
INSECTICIDE+APPL	3.000	appl	10.000	30.00	_____
HOEING	1.000	acre	12.000	12.00	_____
Fuel & Lube - Machinery		Acre		11.93	_____
Repairs - Machinery		Acre		4.82	_____
Labor - Machinery	3.367	Hour	7.001	23.57	_____
				=====	
Total PREHARVEST				140.24	_____
HARVEST					
HARVEST AID+APPL	0.500	acre	20.000	10.00	_____
STRIP & MODULE	11.875	cwt.	1.250	14.84	_____
GINNING	11.875	cwt.	2.250	26.71	_____
				=====	
Total HARVEST				51.56	_____
Interest - OC Borrowed	76.184	Dol.	0.090	6.86	_____
Interest - Positive Cash	-0.246	Dol.	0.045	-0.01	_____
				=====	
Total VARIABLE COST				198.65	_____
GROSS INCOME minus VARIABLE COST				-18.15	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		46.55	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				66.55	_____
Total of ALL Cost				265.20	_____
NET PROJECTED RETURNS				-84.70	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C1&2)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/20/99	HARVEST	A	COTTONSEED	.2000	.0000	C	25.00	N
11/20/99	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
12/10/98	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/98	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/25/99	PREHARVEST	M	CHISELING	.5000			.00
01/25/99	PREHARVEST	M	MOLDBOARD	.5000			.00
03/05/99	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/05/99	PREHARVEST	G	HERBICIDE+APPL. COTTONF	1.0000	C	V	.00
03/20/99	PREHARVEST	G	FERTILIZER APPL. DRY	1.0000	C	V	.00
03/20/99	PREHARVEST	E	FERTILIZER (P) DRY	20.0000	C	V	.00
03/20/99	PREHARVEST	E	FERTILIZER (N) DRY	30.0000	C	V	.00
03/31/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
04/10/99	PREHARVEST	M	LISTING	1.0000			.00
04/25/99	PREHARVEST	M	SHAPING BEDS	1.0000			.00
05/10/99	PREHARVEST	E	CROP INSURANCE COTTOND	.6600	C	V	.00
05/10/99	PREHARVEST	M	PLANT AND SPRAY	1.0000			.00
05/10/99	PREHARVEST	E	SEED TREATMENT COTTON	.6600	C	V	.00
05/10/99	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
05/15/99	PREHARVEST	M	ROTARY HOE	1.0000			.00
05/20/99	PREHARVEST	M	PLANTING	.3300			.00
05/20/99	PREHARVEST	E	SEED COTTON	5.0000	C	V	.00
05/25/99	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/99	PREHARVEST	M	ROTARY HOE	1.0000			.00
06/10/99	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/12/99	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
06/20/99	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/25/99	PREHARVEST	G	INSECTICIDE+APPL COTTON	3.0000	C	V	.00
06/25/99	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
07/15/99	PREHARVEST	M	CULTIVATING 8 ROW	1.0000			.00
08/01/99	PREHARVEST	G	HOEING	1.0000	C	V	.00
08/15/99	PREHARVEST	M	SPOT SPRAYING	1.0000			.00
09/01/99	PREHARVEST	M	DISCING TANDEM	.1500			.00
10/15/99	HARVEST	G	HARVEST AID+APPL COTTON	.5000	C	V	.00
11/20/99	HARVEST	G	STRIP & MODULE COTTON	11.8750	C	V	.00
11/25/99	HARVEST	G	GINNING COTTON	11.8750	C	V	.00
11/30/99		K	CASH-RENT COTTOND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.