

Table 7.A Estimated costs and returns per Acre  
Cotton, Drip Irrigated - Herbicide-tolerant, Insect-res  
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
cotton lint	lb.	0.70	1500.0000	1050.00	_____
cottonseed	ton	300.00	1.0800	324.00	_____
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<b>TOTAL INCOME</b>				1374.00	_____
<b>DIRECT EXPENSES</b>					
<b>SEED</b>					
seed - cotton	thou	1.40	52.0000	72.80	_____
<b>FERTILIZER</b>					
fert. (P)	lb.	0.62	25.0000	15.62	_____
fert. (N)	lb.	0.62	150.0000	93.75	_____
<b>CUSTOM</b>					
fert appl.	acre	5.00	1.0000	5.00	_____
preplant herb. appl	acre	4.50	1.0000	4.50	_____
post emerg herb+appl	acre	16.00	1.0000	16.00	_____
insec+appl - cotton	appl	12.00	1.0000	12.00	_____
harvaid appl-cot dri	acre	30.00	1.0000	30.00	_____
strip & module-cotto	lb.	0.08	1500.0000	120.00	_____
ginning - cotton	cwt.	3.10	42.8600	132.86	_____
<b>CROP INSURANCE</b>					
cotton - ins	acre	30.00	1.0000	30.00	_____
<b>BOLL WEEVIL ASSESS</b>					
Irrigated	acre	1.00	1.0000	1.00	_____
<b>OPERATOR LABOR</b>					
Implements	hour	10.50	0.6358	6.67	_____
Tractors	hour	10.50	0.7322	7.68	_____
<b>HAND LABOR</b>					
Implements	hour	10.50	0.1908	2.00	_____
<b>IRRIGATION LABOR</b>					
Drip Irrigated	hour	10.50	1.0880	11.42	_____
<b>DIESEL FUEL</b>					
Tractors	gal	3.20	3.2862	10.51	_____
<b>GASOLINE</b>					
Pickup	gal	2.80	2.5125	7.03	_____
<b>IRRIGATION FUEL</b>					
Drip Irrigated	ac-in	9.00	17.0000	153.00	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Pickup	Acre	1.25	1.0000	1.25	_____
Implements-Irrigated	Acre	4.00	1.0000	4.00	_____
Tractors - Irrigated	Acre	6.00	1.0000	6.00	_____
Drip Repairs	Acre	35.00	1.0000	35.00	_____
INTEREST ON OP. CAP.	Acre	18.54	1.0000	18.54	_____
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<b>TOTAL DIRECT EXPENSES</b>				796.69	_____
<b>RETURNS ABOVE DIRECT EXPENSES</b>				577.30	_____
<b>FIXED EXPENSES</b>					
Pickup	Acre	1.50	1.0000	1.50	_____
Drip Irrigated	Acre	60.00	1.0000	60.00	_____
Implements-Irrigated	Acre	10.00	1.0000	10.00	_____
Tractors - Irrigated	Acre	12.00	1.0000	12.00	_____
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<b>TOTAL FIXED EXPENSES</b>				83.50	_____
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<b>TOTAL SPECIFIED EXPENSES</b>				880.19	_____
<b>RETURNS ABOVE TOTAL SPECIFIED EXPENSES</b>				493.80	_____
<b>ALLOCATED COST ITEMS</b>					
cash rent - cottondr	acre	130.00	1.0000	130.00	_____
<b>RESIDUAL RETURNS</b>				363.80	_____

Projections for Planning Purposes Only.