

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2013*

B-1241 (C2)

Table 5.A Estimated costs and returns per Acre  
Cotton, Dryland - Herbicide-tolerant, Insect-resistant  
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.70	350.0000	245.00	_____
cottonseed	ton	300.00	0.2520	75.60	_____
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TOTAL INCOME				320.60	_____
DIRECT EXPENSES					
SEED					
seed - cotton dry	thou	1.40	39.0000	54.60	_____
FERTILIZER					
fert. (P)	lb.	0.62	20.0000	12.50	_____
fert. (N)	lb.	0.62	30.0000	18.75	_____
CUSTOM					
preplant herb + appl	acre	12.00	1.0000	12.00	_____
fert appl.	acre	5.00	1.0000	5.00	_____
insec+appl - cotton	appl	12.00	0.5000	6.00	_____
post emerg herb+appl	acre	16.00	1.0000	16.00	_____
harvaaid appl-cot dry	acre	20.00	0.5000	10.00	_____
strip & module-cotto	lb.	0.08	350.0000	28.00	_____
ginning - cotton	cwt.	3.10	11.6700	36.17	_____
CROP INSURANCE					
cotton - dryland ins	acre	20.00	1.0000	20.00	_____
BOLL WEEVIL ASSESS					
dryland	acre	1.00	1.0000	1.00	_____
OPERATOR LABOR					
Implements	hour	10.50	0.8157	8.56	_____
Tractors	hour	10.50	0.8440	8.86	_____
HAND LABOR					
Implements	hour	10.50	0.1527	1.60	_____
DIESEL FUEL					
Tractors	gal	3.20	3.9149	12.52	_____
GASOLINE					
Pickup	gal	2.80	2.0100	5.62	_____
REPAIR & MAINTENANCE					
Pickup	Acre	1.00	1.0000	1.00	_____
Implements - Dryland	Acre	3.00	1.0000	3.00	_____
Tractors - Dryland	Acre	6.00	1.0000	6.00	_____
INTEREST ON OP. CAP.	Acre	7.69	1.0000	7.69	_____
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TOTAL DIRECT EXPENSES				274.91	_____
RETURNS ABOVE DIRECT EXPENSES				45.68	_____
FIXED EXPENSES					
Pickup	Acre	1.20	1.0000	1.20	_____
Implements - Dryland	Acre	10.00	1.0000	10.00	_____
Tractors - Dryland	Acre	12.00	1.0000	12.00	_____
				-----	
TOTAL FIXED EXPENSES				23.20	_____
				-----	
TOTAL SPECIFIED EXPENSES				298.11	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				22.48	_____
ALLOCATED COST ITEMS					
cash rent - cottond	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				-7.51	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*