

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2013*

B-1241 (C2)

Table 18.A Estimated costs and returns per Acre  
Cotton, Dryland - Conventional Seed  
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
cotton lint	lb.	0.70	350.0000	245.00	_____
cottonseed	ton	300.00	0.2450	73.50	_____
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TOTAL INCOME				318.50	_____
<b>DIRECT EXPENSES</b>					
<b>SEED</b>					
cotton-brown bag	thou	0.30	40.0000	12.00	_____
<b>HERBICIDE</b>					
herb cotton preplant	acre	12.00	1.0000	12.00	_____
herb-banded-cotton	acre	5.00	1.0000	5.00	_____
<b>FERTILIZER</b>					
fert. (P)	lb.	0.62	20.0000	12.50	_____
fert. (N)	lb.	0.62	30.0000	18.75	_____
<b>CUSTOM</b>					
preplant herb. appl	acre	4.50	1.0000	4.50	_____
fert appl.	acre	5.00	1.0000	5.00	_____
insec+appl - cotton	appl	12.00	0.5000	6.00	_____
spot spray and chem.	acre	20.00	0.5000	10.00	_____
hoeing -dry cotton	acre	30.00	1.0000	30.00	_____
harvaaid appl-cot dry	acre	20.00	0.5000	10.00	_____
strip & module-cotto	lb.	0.08	350.0000	28.00	_____
ginning - cotton	cwt.	3.10	11.6700	36.17	_____
<b>CROP INSURANCE</b>					
cotton - dryland ins	acre	20.00	1.0000	20.00	_____
<b>BOLL WEEVIL ASSESS</b>					
dryland	acre	1.00	1.0000	1.00	_____
<b>OPERATOR LABOR</b>					
Implements	hour	10.50	0.8198	8.60	_____
Tractors	hour	10.50	0.8359	8.77	_____
<b>HAND LABOR</b>					
Implements	hour	10.50	0.1527	1.60	_____
<b>DIESEL FUEL</b>					
Tractors	gal	3.20	3.7622	12.03	_____
<b>GASOLINE</b>					
Pickup	gal	2.80	2.0100	5.62	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Pickup	Acre	1.00	1.0000	1.00	_____
Implements - Dryland	Acre	3.00	1.0000	3.00	_____
Tractors - Dryland	Acre	6.00	1.0000	6.00	_____
INTEREST ON OP. CAP.	Acre	7.02	1.0000	7.02	_____
				-----	
TOTAL DIRECT EXPENSES				264.61	_____
RETURNS ABOVE DIRECT EXPENSES				53.88	_____
<b>FIXED EXPENSES</b>					
Pickup	Acre	1.20	1.0000	1.20	_____
Implements - Dryland	Acre	10.00	1.0000	10.00	_____
Tractors - Dryland	Acre	12.00	1.0000	12.00	_____
				-----	
TOTAL FIXED EXPENSES				23.20	_____
				-----	
TOTAL SPECIFIED EXPENSES				287.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				30.68	_____
<b>ALLOCATED COST ITEMS</b>					
cash rent - cottond	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				0.68	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*