

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2005*

B-1241 (C1&2)

Table 7.A Estimated costs and returns per Acre
Cotton, Dryland
2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.52	300.0000	156.00	_____
cottonseed	ton	100.00	0.2400	24.00	_____

TOTAL INCOME				180.00	_____
DIRECT EXPENSES					
SEED					
seed - cotton dry	lb.	0.60	12.0000	7.20	_____
INSECTICIDE					
Boll Weevil - Dry	acre	6.00	1.0000	6.00	_____
FERTILIZER					
fert (P) - cotton	lb.	0.31	20.0000	6.20	_____
fert (N) - cotton	lb.	0.39	30.0000	11.70	_____
CUSTOM					
herb+appl - cotton	acre	15.00	1.0000	15.00	_____
fert appl - dry	acre	4.50	1.0000	4.50	_____
hoeing -dry	acre	12.00	0.7500	9.00	_____
insec+appl - cotton	appl	12.00	0.5000	6.00	_____
harvaidd appl - cott	acre	20.00	0.5000	10.00	_____
strip & module-cotto	cwt.	1.45	13.5000	19.57	_____
ginning - cotton	cwt.	2.40	13.5000	32.40	_____
CROP INSURANCE					
cottond	acre	12.25	1.0000	12.25	_____
OPERATOR LABOR					
Implements	hour	8.00	1.1922	9.53	_____
Tractors	hour	8.00	1.1577	9.26	_____
HAND LABOR					
Implements	hour	8.00	0.1527	1.22	_____
DIESEL FUEL					
Tractors	gal	2.16	5.1258	11.07	_____
GASOLINE					
Pickup	gal	2.20	2.0100	4.42	_____
REPAIR & MAINTENANCE					
Implements	Acre	13.77	1.0000	13.77	_____
Tractors	Acre	12.42	1.0000	12.42	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	7.18	1.0000	7.18	_____

TOTAL DIRECT EXPENSES				208.88	_____
RETURNS ABOVE DIRECT EXPENSES				-28.88	_____
FIXED EXPENSES					
Implements	Acre	22.85	1.0000	22.85	_____
Tractors	Acre	19.11	1.0000	19.11	_____
Self-Propelled Eq.	Acre	0.28	1.0000	0.28	_____

TOTAL FIXED EXPENSES				42.25	_____

TOTAL SPECIFIED EXPENSES				251.13	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-71.13	_____
ALLOCATED COST ITEMS					
cash rent - cottond	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-86.13	_____

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Table 7.B Estimated resource use and costs for field operations, per Acre
 Cotton, Dryland
 2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jan	3.02	2.74	0.69	1.24	0.219	1.75				9.45
stalk cutter		125	0.069	1.00	Mar	2.09	1.89	0.72	1.34	0.138	1.10				7.16
herb+appl - cotton	acre											1.0000	15.00	15.00	15.00
fert appl - dry	acre			1.00	Mar							1.0000	4.50	4.50	4.50
fert (P)	lb.											20.0000	0.31	6.20	6.20
fert (N)	lb.											30.0000	0.39	11.70	11.70
Pickup Truck	3/4 ton		0.006	20.00	Mar			4.58	0.28						4.86
lister	20 ft	100	0.114	1.00	Apr	2.86	2.64	0.57	0.90	0.251	2.01				8.99
rod weeder	8 row	100	0.077	1.00	Apr	1.93	1.79	1.11	2.00	0.170	1.36				8.21
planter	bed	75	0.152	1.00	May	2.69	1.96	2.51	4.53	0.305	2.44				14.15
cottond	acre											1.0000	12.25	12.25	12.25
seed - cotton dry	lb.											12.0000	0.60	7.20	7.20
rotary hoe	8 row	75	0.077	1.00	May	1.36	0.99	0.74	1.16	0.170	1.36				5.64
sand fighter		40	0.057	1.00	May	0.69	0.51	0.18	0.29	0.125	1.00				2.69
rotary hoe	8 row	75	0.077	1.00	May	1.36	0.99	0.74	1.16	0.170	1.36				5.64
sand fighter		40	0.057	1.00	Jun	0.69	0.51	0.18	0.29	0.125	1.00				2.69
hoeing -dry	acre											0.7500	12.00	9.00	9.00
cultivator	8 row	75	0.118	1.00	Jun	2.08	1.52	2.01	3.17	0.259	2.07				10.88
cultivator	8 row	75	0.118	1.00	Jun	2.08	1.52	2.01	3.17	0.259	2.07				10.88
insec+appl - cotton	appl											0.5000	12.00	6.00	6.00
cultivator	8 row	75	0.118	1.00	Jun	2.08	1.52	2.01	3.17	0.259	2.07				10.88
disc	tandem	100	0.138	0.15	Sep	0.51	0.47	0.22	0.36	0.045	0.36				1.94
harvaid appl - cott	acre			1.00	Oct							0.5000	20.00	10.00	10.00
strip & module-cotto	cwt.			1.00	Nov							13.5000	1.45	19.57	19.57
ginning - cotton	cwt.			1.00	Nov							13.5000	2.40	32.40	32.40
Boll Weevil - Dry	acre											1.0000	6.00	6.00	6.00
TOTALS						23.50	19.11	18.35	23.13	2.502	20.02			139.82	243.95
INTEREST ON OPERATING CAPITAL															7.18
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															251.13

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