

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2007*

B-1241 (C1)

Table 7.A Estimated costs and returns per Acre
Cotton, Dryland
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.56	400.0000	224.00	_____
cottonseed	ton	150.00	0.3200	48.00	_____

TOTAL INCOME				272.00	_____
DIRECT EXPENSES					
SEED					
seed - cotton dry	lb.	0.63	12.0000	7.56	_____
FERTILIZER					
fert(P) - dry	lb.	0.47	20.0000	9.40	_____
fert(N) - dry	lb.	0.49	30.0000	14.70	_____
CUSTOM					
preplant herb + appl	acre	12.00	1.0000	12.00	_____
fert appl - dry	acre	4.50	1.0000	4.50	_____
post emer herb+appld	acre	10.00	1.0000	10.00	_____
insec+appl - cotton	appl	12.00	0.5000	6.00	_____
harvaidd appl-cot dry	acre	20.00	0.5000	10.00	_____
strip & module-cotto	cwt.	1.45	13.5000	19.57	_____
ginning - cotton	cwt.	2.40	13.5000	32.40	_____
CROP INSURANCE					
cotton - dryland	acre	12.25	1.0000	12.25	_____
BOLL WEEVIL ASSESS					
dryland	acre	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Implements	hour	9.10	0.5401	4.91	_____
Tractors	hour	9.10	0.6143	5.59	_____
HAND LABOR					
Implements	hour	9.10	0.1527	1.38	_____
DIESEL FUEL					
Tractors	gal	2.65	3.0608	8.11	_____
GASOLINE					
Pickup	gal	2.90	2.0100	5.82	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.94	1.0000	6.94	_____
Tractors	Acre	7.38	1.0000	7.38	_____
Pickup	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	6.75	1.0000	6.75	_____

TOTAL DIRECT EXPENSES				191.47	_____
RETURNS ABOVE DIRECT EXPENSES				80.52	_____
FIXED EXPENSES					
Implements	Acre	11.83	1.0000	11.83	_____
Tractors	Acre	11.76	1.0000	11.76	_____
Pickup	Acre	0.28	1.0000	0.28	_____

TOTAL FIXED EXPENSES				23.88	_____

TOTAL SPECIFIED EXPENSES				215.36	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				56.63	_____
ALLOCATED COST ITEMS					
cash rent - cottond	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				36.63	_____

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Table 7.B Estimated resource use and costs for field operations, per Acre
 Cotton, Dryland
 2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
stalk cutter		125	0.069	1.00	Jan	2.32	1.89	0.72	1.34	0.138	1.25				7.53
chisel		125	0.099	1.00	Jan	3.35	2.73	0.69	1.24	0.219	1.99				10.01
disc	tandem	100	0.138	1.00	Mar	3.81	3.17	1.52	2.39	0.303	2.76				13.68
preplant herb + appl	acre											1.0000	12.00	12.00	12.00
fert appl - dry	acre			1.00	Mar							1.0000	4.50	4.50	4.50
fert(P) - dry	lb.											20.0000	0.47	9.40	9.40
fert(N) - dry	lb.											30.0000	0.49	14.70	14.70
Pickup Truck	3/4 ton		0.006	20.00	Mar			5.99	0.28						6.27
planter	bed	75	0.152	1.00	May	2.98	1.96	2.51	4.52	0.305	2.77				14.76
cotton - dryland	acre											1.0000	12.25	12.25	12.25
seed - cotton dry	lb.											12.0000	0.63	7.56	7.56
rotary hoe	8 row	75	0.077	1.00	May	1.51	0.99	0.74	1.16	0.170	1.55				5.97
post emer herb+appld	acre											1.0000	10.00	10.00	10.00
rotary hoe	8 row	75	0.077	1.00	May	1.51	0.99	0.74	1.16	0.170	1.55				5.97
insec+appl - cotton	appl			1.00	Jun							0.5000	12.00	6.00	6.00
harvaaid appl-cot	dry acre			1.00	Oct							0.5000	20.00	10.00	10.00
strip & module-cotto	cwt.			1.00	Nov							13.5000	1.45	19.57	19.57
ginning - cotton	cwt.			1.00	Nov							13.5000	2.40	32.40	32.40
dryland	acre											1.0000	6.00	6.00	6.00
TOTALS						15.50	11.76	12.93	12.12	1.307	11.89			144.38	208.60
INTEREST ON OPERATING CAPITAL															6.75
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															215.36

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