

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2010*

B-1241 (C1)

Table 7.A Estimated costs and returns per Acre
Cotton, Dryland (Roundup Ready Flex)
2011 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
cotton lint	lb.	0.83	400.0000	332.00	_____
cottonseed	ton	190.00	0.3000	57.00	_____

TOTAL INCOME				389.00	_____
DIRECT EXPENSES					
SEED					
seed - cotton dry	bag	300.00	0.1800	54.00	_____
FERTILIZER					
fert(P) - dry	lb.	0.70	20.0000	14.00	_____
fert(N) - dry	lb.	0.48	30.0000	14.40	_____
CUSTOM					
preplant herb + appl	acre	13.40	1.0000	13.40	_____
fert application	acre	5.00	1.0000	5.00	_____
post emer herb+appld	acre	11.20	1.0000	11.20	_____
insec+appl - cotton	appl	13.40	0.5000	6.70	_____
harvaidd appl-cot dry	acre	25.00	0.5000	12.50	_____
strip & module-cotto	cwt.	8.00	4.0000	32.00	_____
ginning - cotton	cwt.	3.00	18.0000	54.00	_____
CROP INSURANCE					
cotton - dryland	acre	21.25	1.0000	21.25	_____
BOLL WEEVIL ASSESS					
dryland	acre	6.00	1.0000	6.00	_____
OPERATOR LABOR					
Implements	hour	10.30	0.5401	5.56	_____
Tractors	hour	10.30	0.6143	6.32	_____
HAND LABOR					
Implements	hour	10.30	0.1527	1.57	_____
DIESEL FUEL					
Tractors	gal	2.65	3.0608	8.11	_____
GASOLINE					
Self-Propelled Eq.	gal	2.73	2.0100	5.48	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.94	1.0000	6.94	_____
Tractors	Acre	7.38	1.0000	7.38	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	6.11	1.0000	6.11	_____

TOTAL DIRECT EXPENSES				292.12	_____
RETURNS ABOVE DIRECT EXPENSES				96.87	_____
FIXED EXPENSES					
Implements	Acre	11.02	1.0000	11.02	_____
Tractors	Acre	10.64	1.0000	10.64	_____
Self-Propelled Eq.	Acre	0.25	1.0000	0.25	_____

TOTAL FIXED EXPENSES				21.92	_____

TOTAL SPECIFIED EXPENSES				314.05	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				74.94	_____
ALLOCATED COST ITEMS					
cash rent - cottond	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				49.94	_____

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Table 7.B Estimated resource use and costs for field operations, per Acre
Cotton, Dryland (Roundup Ready Flex)
2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
stalk cutter		125	0.069	1.00	Jan	2.32	1.71	0.72	1.24	0.138	1.42					7.42
chisel		125	0.099	1.00	Jan	3.35	2.47	0.69	1.15	0.219	2.25					9.93
disc	tandem	100	0.138	1.00	Mar	3.81	2.87	1.52	2.23	0.303	3.12					13.57
preplant herb + appl	acre											1.0000	13.40	13.40		13.40
fert application	acre			1.00	Mar							1.0000	5.00	5.00		5.00
fert(P) - dry	lb.											20.0000	0.70	14.00		14.00
fert(N) - dry	lb.											30.0000	0.48	14.40		14.40
Pickup Truck	3/4 ton		0.006	20.00	Mar			5.65	0.25							5.90
planter		75	0.152	1.00	May	2.98	1.77	2.51	4.21	0.305	3.14					14.63
cotton - dryland	acre											1.0000	21.25	21.25		21.25
seed - cotton dry	bag											0.1800	300.00	54.00		54.00
rotary hoe	8 row	75	0.077	1.00	May	1.51	0.90	0.74	1.08	0.170	1.75					6.00
post emer herb+appld	acre											1.0000	11.20	11.20		11.20
rotary hoe	8 row	75	0.077	1.00	May	1.51	0.90	0.74	1.08	0.170	1.75					6.00
insec+appl - cotton	appl			1.00	Jun							0.5000	13.40	6.70		6.70
harvaidd appl-cot dry	acre			1.00	Oct							0.5000	25.00	12.50		12.50
strip & module-cotto	cwt.			1.00	Nov							4.0000	8.00	32.00		32.00
ginning - cotton	cwt.			1.00	Nov							18.0000	3.00	54.00		54.00
dryland	acre											1.0000	6.00	6.00		6.00
TOTALS						15.50	10.64	12.59	11.27	1.307	13.46			244.45		307.93
INTEREST ON OPERATING CAPITAL																6.11
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																314.05

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