

**COTTON, DRYLAND**  
 So. High Plains (6)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	250.000	lb.	0.6200	155.00	
COTTONSEED	0.200	ton	115.0000	23.00	
<b>Total GROSS Income</b>				<b>178.00</b>	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
<b>PREHARVEST</b>					
HERBICIDE	1.000	appl	15.000	15.00	
SEED	15.000	lb.	.600	9.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
SEED	15.000	lb.	.600	9.00	
HOEING	1.000	ACRE	12.000	12.00	
Fuel & Lube - Machinery		Acre		11.25	
Repairs - Machinery		Acre		3.28	
Labor - Machinery	2.852	Hour	7.281	20.77	
<b>Total PREHARVEST</b>				<b>81.29</b>	
<b>HARVEST</b>					
DESICCANT	1.000	acre	10.000	10.00	
TRANSPORT MODULE	0.500	bale	3.130	1.56	
GIN, BAG, & TIES	0.500	bale	45.710	22.85	
Fuel & Lube - Machinery		Acre		2.47	
Repairs - Machinery		Acre		0.86	
Labor - Machinery	0.520	Hour	7.277	3.79	
<b>Total HARVEST</b>				<b>41.54</b>	
Interest - OC Equity	20.542	Dol.	0.090	1.85	
Interest - OC Borrowed	20.542	Dol.	0.090	1.85	
Interest - Positive Cash	-6.435	Dol.	0.045	-0.29	
<b>Total VARIABLE COST</b>				<b>126.24</b>	
<b>GROSS INCOME minus VARIABLE COST</b>				<b>51.76</b>	
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CROP INSURANCE		acre		12.00	
Machinery and Equipment		Acre		48.12	
<b>Total FIXED Cost</b>				<b>60.12</b>	
<b>Total of ALL Cost</b>				<b>186.35</b>	
<b>NET PROJECTED RETURNS</b>				<b>-8.35</b>	

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

B-1241 (C06)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/20/99	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N
11/20/99	HARVEST	A	COTTONSEED	.2000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/10/99	PREHARVEST	M	SHREDDING	1.0000			.00
01/15/99	PREHARVEST	M	HARROWING	1.0000			.00
01/20/99	PREHARVEST	M	CHISELING	.5000			.00
01/20/99	PREHARVEST	M	PLOWING	.5000			.00
02/15/99	PREHARVEST	D	HERBICIDE BRDCST COTTON	1.0000			.00
02/15/99	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
02/15/99	PREHARVEST	M	LISTING 9 ROW	1.0000			.00
03/15/99	PREHARVEST	M	KNIFE BEDS	1.0000			.00
04/15/99	PREHARVEST	M	KNIFE BEDS	1.0000			.00
05/10/99	PREHARVEST	M	PLANTING 10 ROW	1.0000			.00
05/10/99	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
05/15/99	PREHARVEST	M	SCRATCH	1.0000			.00
05/30/99	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/99	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
05/31/99	PREHARVEST	M	PLANTING 10 ROW	1.0000			.00
05/31/99	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
06/10/99	PREHARVEST	M	KNIFE BEDS	1.0000			.00
06/15/99	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/30/99	PREHARVEST	M	KNIFE BEDS	1.0000			.00
06/30/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
06/30/99	PREHARVEST	G	HOEING	1.0000			.00
07/15/99	PREHARVEST	M	CULTIVATING	1.0000			.00
08/15/99	PREHARVEST	M	CULTIVATING	1.0000			.00
10/20/99	HARVEST	E	DESICCANT	1.0000	C	V	.00
10/20/99	HARVEST	M	SPRAYING	.5000			.00
11/20/99	HARVEST	G	TRANSPORT MODULE	.5000	C	V	.00
11/20/99	HARVEST	M	BUILD MODULES	.0500			.00
11/20/99	HARVEST	M	STRIPPING TRACTOR	1.0000			.00
11/20/99	HARVEST	E	GIN, BAG, & TIES	.5000	C	V	.00
11/30/99	HARVEST	E	CROP INSURANCE	1.0000	C	F	.00