

COTTON, DRYLAND-Per Ground Acre Costs & Returns 2X1
So. High Plains (New Equipment) 1/4 Rent (6)
2001 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	250.000	lb.	0.5500	137.50	
COTTONSEED	0.200	ton	80.0000	16.00	
Total GROSS Income				153.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	appl	15.000	15.00	
SEED	15.000	lb.	.600	9.00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
SEED	15.000	lb.	.600	9.00	
HOEING	1.000	ACRE	12.000	12.00	
Fuel & Lube - Machinery		Acres		19.80	
Repairs - Machinery		Acres		3.28	
Labor - Machinery	2.852	Hour	7.281	20.77	
Total PREHARVEST				89.84	
HARVEST					
DESICCANT	1.000	acre	10.000	10.00	
TRANSPORT MODULE	0.500	bale	3.130	1.56	
GIN, BAG, & TIES	0.500	bale	45.710	22.85	
Fuel & Lube - Machinery		Acres		4.67	
Repairs - Machinery		Acres		0.86	
Labor - Machinery	0.520	Hour	7.286	3.79	
Total HARVEST				43.74	
Interest - OC Equity	23.116	Dol.	0.096	2.22	
Interest - OC Borrowed	23.116	Dol.	0.096	2.22	
Interest - Positive Cash	-2.403	Dol.	0.045	-0.11	
Total VARIABLE COST				137.92	
GROSS INCOME minus VARIABLE COST				15.58	
FIXED COST Description		Unit		Total	
CROP INSURANCE		acre		12.00	
Machinery and Equipment		Acres		49.40	
Total FIXED Cost				61.40	
Total of ALL Cost				199.33	
NET PROJECTED RETURNS				-45.83	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C06)

11/20/01	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N
11/20/01	HARVEST	A	COTTONSEED	.2000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
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01/10/01	PREHARVEST	M	SHREDDING	1.0000			.00
01/15/01	PREHARVEST	M	HARROWING	1.0000			.00
01/20/01	PREHARVEST	M	CHISELING	.5000			.00
01/20/01	PREHARVEST	M	PLOWING	.5000			.00
02/15/01	PREHARVEST	D	HERBICIDE BRDCST COTTON	1.0000			.00
02/15/01	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
02/15/01	PREHARVEST	M	LISTING 9 ROW	1.0000			.00
03/15/01	PREHARVEST	M	KNIFE BEDS	1.0000			.00
04/15/01	PREHARVEST	M	KNIFE BEDS	1.0000			.00
05/10/01	PREHARVEST	M	PLANTING 10 ROW	1.0000			.00
05/10/01	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
05/15/01	PREHARVEST	M	SCRATCH	1.0000			.00
05/30/01	PREHARVEST	M	SAND FIGHTING	1.0000			.00
05/30/01	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
05/31/01	PREHARVEST	M	PLANTING 10 ROW	1.0000			.00
05/31/01	PREHARVEST	E	SEED COTTON	15.0000	C	V	.00
06/10/01	PREHARVEST	M	KNIFE BEDS	1.0000			.00
06/15/01	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/30/01	PREHARVEST	M	KNIFE BEDS	1.0000			.00
06/30/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	42.0000			.00
06/30/01	PREHARVEST	G	HOEING	1.0000			.00
07/15/01	PREHARVEST	M	CULTIVATING	1.0000			.00
08/15/01	PREHARVEST	M	CULTIVATING	1.0000			.00
10/20/01	HARVEST	E	DESICCANT	1.0000	C	V	.00
10/20/01	HARVEST	M	SPRAYING	.5000			.00
11/20/01	HARVEST	G	TRANSPORT MODULE	.5000	C	V	.00
11/20/01	HARVEST	M	BUILD MODULES	.0500			.00
11/20/01	HARVEST	M	STRIPPING TRACTOR	1.0000			.00
11/20/01	HARVEST	E	GIN, BAG, & TIES	.5000	C	V	.00
11/30/01	HARVEST	E	CROP INSURANCE	1.0000	C	F	.00