

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 15, 2003*

B-1241 (C11)

Table 11.A Estimated costs and returns per acre  
Conventional Till Cotton - 12 Row - District 11  
2003 Projected Costs and Returns per Acre - District 11 -

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars	dollars		
INCOME					
cotton lint	lb.	0.52	625.0000	325.00	_____
cottonseed	ton	100.00	0.5000	50.00	_____
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TOTAL INCOME				375.00	_____
DIRECT EXPENSES					
SEED					
cotton seed	lb.	1.24	18.0000	22.32	_____
HERBICIDE					
roundup ultra	qt	10.00	1.0000	10.00	_____
herb/cotton planting	pt	2.62	3.0000	7.86	_____
INSECTICIDE					
thrips/aphid control	lb	2.15	4.0000	8.60	_____
flea hopper control	lb	9.50	0.2000	1.90	_____
bollworm control	oz	1.87	3.2000	6.00	_____
Boll Weevil Program	acre	23.14	1.0000	23.14	_____
FERTILIZER					
nitrogen	unit	0.23	80.0000	18.40	_____
phosphate	unit	0.27	20.0000	5.40	_____
CUSTOM					
fert. application	acre	2.75	1.0000	2.75	_____
pick & module	cwt	3.20	20.0000	64.00	_____
ginning - picker	lb.	0.08	625.0000	55.00	_____
scouting	acre	5.00	1.0000	5.00	_____
HARVEST AID					
Defoliant - Picker	lb.	54.00	0.2000	10.80	_____
GROWTH REGULATORS					
Pix Plus	oz	0.82	5.0000	4.10	_____
OPERATOR LABOR					
Tractors	hour	8.00	0.4961	3.96	_____
Self-Propelled Eq.	hour	8.00	0.2310	1.84	_____
DIESEL FUEL					
Tractors	gal	0.85	5.8597	4.98	_____
Self-Propelled Eq.	gal	0.85	1.1760	0.99	_____
REPAIR & MAINTENANCE					
Implements	acre	2.99	1.0000	2.99	_____
Tractors	acre	9.92	1.0000	9.92	_____
Self-Propelled Eq.	acre	7.16	1.0000	7.16	_____
				-----	
TOTAL DIRECT EXPENSES				277.14	_____
RETURNS ABOVE DIRECT EXPENSES				97.85	_____
FIXED EXPENSES					
Implements	acre	6.10	1.0000	6.10	_____
Tractors	acre	18.23	1.0000	18.23	_____
Self-Propelled Eq.	acre	11.70	1.0000	11.70	_____
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TOTAL FIXED EXPENSES				36.04	_____
				-----	
TOTAL SPECIFIED EXPENSES				313.19	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				61.80	_____
ALLOCATED COST ITEMS					
land	acre	39.40	1.0000	39.40	_____
RESIDUAL RETURNS				22.40	_____

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UNALLOCATED LABOR	0.00
TOTAL SPECIFIED COST	313.19

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