

**Corn, Irrigated**  
 South Texas (12)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	87.000	bu.	2.5500	221.85	_____
Total GROSS Income				221.85	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PREHARVEST					
NITROGEN (N)	87.000	lb.	.260	22.62	_____
PHOSPHATE	17.400	lb.	.300	5.22	_____
HERBICIDE	1.000	appl	11.000	11.00	_____
HERBICIDE APPL.	1.000	acre	3.500	3.50	_____
CROP INSURANCE	1.000	acre	7.000	7.00	_____
SEED	1.000	acre	23.000	23.00	_____
HERBICIDE	1.000	appl	11.000	11.00	_____
INSECTICIDE	1.000	appl	13.000	13.00	_____
HERBICIDE APPL.	1.000	acre	3.500	3.50	_____
PESTICIDE APPL.	1.000	acre	4.500	4.50	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
IRRIGATION	1.000	AcIn	9.000	9.00	_____
Fuel & Lube - Machinery		Acre		9.29	_____
Repairs - Machinery		Acre		4.09	_____
Labor - Machinery	3.603	Hour	7.501	27.03	_____
- Irrigation	1.500	Hour	5.750	8.63	_____
Total PREHARVEST				180.37	_____
HARVEST					
CUSTOM HARV/HAUL	48.720	cwt	.700	34.10	_____
CUSTOM DRYING	48.720	cwt	.150	7.30	_____
Total HARVEST				41.41	_____
Interest - OC Borrowed	81.687	Dol.	0.095	7.76	_____
Total VARIABLE COST				229.54	_____
GROSS INCOME minus VARIABLE COST				-7.69	_____
FIXED COST Description		Unit		Total	Your Estimate
=====		=====		=====	=====
Machinery and Equipment		Acre		59.12	_____
Land		Acre		80.00	_____
Total FIXED Cost				139.12	_____
Total of ALL Cost				368.66	_____
NET PROJECTED RETURNS				-146.81	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

*B-1241 (C12)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/20/99	HARVEST	A	CORN	87.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/10/98	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
07/20/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/15/98	PREHARVEST	M	PLOWING 4 BOTTOM	.5000			.00
08/15/98	PREHARVEST	M	CHISELING 15 FT	.5000			.00
09/15/98	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
12/15/98	PREHARVEST	M	BEDDING 6 ROW	1.0000			.00
01/15/99	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
01/15/99	PREHARVEST	E	NITROGEN (N)	87.0000	C	V	.00
01/15/99	PREHARVEST	E	PHOSPHATE	17.4000	C	V	.00
01/15/99	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
01/15/99	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
01/31/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	40.0000			.00
02/10/99	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
02/10/99	PREHARVEST	E	CROP INSURANCE CORN	1.0000	C	V	.00
02/15/99	PREHARVEST	M	PLANTING	1.0000			.00
02/15/99	PREHARVEST	E	SEED CORNGR.	1.0000	C	V	.00
02/15/99	PREHARVEST	E	HERBICIDE CORN	1.0000	C	V	.00
02/15/99	PREHARVEST	E	INSECTICIDE SOIL	1.0000	C	V	.00
02/15/99	PREHARVEST	G	HERBICIDE APPL.	1.0000	C	V	.00
02/15/99	PREHARVEST	G	PESTICIDE APPL.	1.0000	C	V	.00
03/10/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
03/15/99	PREHARVEST	M	DITCHING	.0100			.00
03/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
04/10/99	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
04/15/99	PREHARVEST	M	DITCHING	.0100			.00
04/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
05/15/99	PREHARVEST	M	DITCHING	.0100			.00
05/15/99	PREHARVEST	O	IRRIGATION	1.0000			.00
06/20/99	HARVEST	G	CUSTOM HARV/HAUL CORN	48.7200	C	V	.00
06/20/99	HARVEST	G	CUSTOM DRYING CORN	48.7200	C	V	.00
06/30/99		K	CASH-RENT CORNI	1.0000		F	.00