

**Corn, Coastal Upland**  
 Texas Coastal Bend District (11)  
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN-COASTAL UP.	70.000	bu.	3.0800	215.60	_____
Total GROSS Income				215.60	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	75.000	lb.	.228	17.10	_____
PHOSPHATE	30.000	lb.	.250	7.50	_____
ATRAZINE	1.250	lb.	2.750	3.43	_____
SEED	20.000	thou	1.000	20.00	_____
SOIL INSECTICIDE	0.125	gal	95.000	11.87	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
Fuel & Lube - Machinery		Acre		10.57	_____
Repairs - Machinery		Acre		3.37	_____
Labor - Machinery	2.189	Hour	5.751	12.59	_____
Total PREHARVEST				88.24	_____
Interest - OC Borrowed	51.118	Dol.	0.105	5.37	_____
Interest - Positive Cash	-1.096	Dol.	0.030	-0.03	_____
HARVEST					
HARVEST & HAUL	39.200	cwt.	.700	27.44	_____
Total HARVEST				27.44	_____
Total VARIABLE COST				121.01	_____
GROSS INCOME minus VARIABLE COST				94.59	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		41.63	_____
Land		Acre		39.40	_____
Total FIXED Cost				81.03	_____
Total of ALL Cost				202.05	_____
NET PROJECTED RETURNS				13.55	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 20, 1998*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/19/99	HARVEST	A	CORN-COASTAL UP.	70.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/25/98	PREHARVEST	M	DISKING 20FT	1.0000			.00
07/31/98	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
09/30/98	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
11/14/98	PREHARVEST	E	NITROGEN FERT	75.0000	C	V	33.00
11/14/98	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/14/98	PREHARVEST	E	PHOSPHATE FERT	30.0000	C	V	33.00
12/14/98	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
12/14/98	PREHARVEST	E	ATRAZINE HERB	1.2500			.00
12/14/98	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
02/15/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/24/99	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
02/24/99	PREHARVEST	M	PLANTING 8R CORN	1.0000			.00
02/24/99	PREHARVEST	E	SOIL INSECTICIDE FURADAN	.1250	C	V	.00
03/14/99	PREHARVEST	E	FOLIAR IRON	1.0000			.00
03/14/99	PREHARVEST	M	APPLY IRON	1.0000			.00
03/19/99	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
04/09/99	PREHARVEST	E	FOLIAR IRON	1.0000			.00
04/09/99	PREHARVEST	M	APPLY IRON	1.0000			.00
04/14/99	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
07/19/99		K	CROPLAND	1.0000		F	.00
07/24/99	HARVEST	G	HARVEST & HAUL CORN	39.2000	C	V	33.00
07/24/99	HARVEST	G	DRYING CORN	39.2000	C	V	33.00