

Table 3.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2002 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____

TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.11	100.0000	11.25	_____
34-0-0	lb.	0.08	300.0000	24.00	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.0686	0.44	_____
DIESEL FUEL					
Tractors	gal	1.28	0.3704	0.47	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	2.12	1.0000	2.12	_____

TOTAL DIRECT EXPENSES				39.41	_____
RETURNS ABOVE DIRECT EXPENSES				14.18	_____
FIXED EXPENSES					
Implements	Acre	0.96	1.0000	0.96	_____
Tractors	Acre	0.97	1.0000	0.97	_____

TOTAL FIXED EXPENSES				1.93	_____

TOTAL SPECIFIED EXPENSES				41.35	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				12.24	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				0.24	_____

Not to be Used without Updating after December 15, 2002

Table 3.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2002 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
dry fert. rig		100	0.034	1.00	Apr	0.50	0.48	0.29	0.48	0.034	0.22				1.98
18-46-0	lb.											100.0000	0.11	11.25	11.25
34-0-0	lb.											150.0000	0.08	12.00	12.00
dry fert. rig		100	0.034	1.00	Aug	0.50	0.48	0.29	0.48	0.034	0.22				1.98
34-0-0	lb.											150.0000	0.08	12.00	12.00
TOTALS						1.00	0.97	0.58	0.96	0.068	0.44			35.25	39.22
INTEREST ON OPERATING CAPITAL															2.12
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															41.35