

Coastal Bermudagrass Pasture, Dryland
 West Central Texas (7)
 2001 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE COASTAL	5.000	AUM	8.0000	40.00	
Total GROSS Income				40.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	60.000	lb.	.160	9.60	
PHOSPHATE	40.000	lb.	.230	9.20	
NITROGEN	36.000	lb.	.160	5.76	
NITROGEN	24.000	lb.	.160	3.84	
Fuel & Lube - Machinery		Acre		9.98	
Repairs - Machinery		Acre		1.35	
Labor - Machinery	3.495	Hour	5.600	19.58	
Interest - OC Borrowed	8.603	Dol.	0.090	0.77	
Total VARIABLE COST				60.08	
GROSS INCOME minus VARIABLE COST				-20.08	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		27.59	
Land		Acre		12.00	
Perennial Crop		Acre		19.09	
Total FIXED Cost				58.68	
Total of ALL Cost				118.75	
NET PROJECTED RETURNS				-78.75	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/01/01	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
06/01/01	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
07/01/01	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
08/01/01	GRAZING	A	PASTURE COASTAL	.5000	.0000	C	.00	Y
09/01/01	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y
10/01/01	GRAZING	A	PASTURE COASTAL	1.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/15/01		E	NITROGEN	60.0000	C	V	.00
04/15/01		E	PHOSPHATE	40.0000	C	V	.00
04/15/01		M	FERTILIZING	1.0000			.00
04/15/01		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/15/01		M	PICKUP TRUCK 3/4 TON	7.0000			.00
06/10/01		M	SHREDDING	1.0000			.00
06/15/01		E	NITROGEN	36.0000	C	V	.00
06/15/01		M	FERTILIZING	1.0000			.00
08/30/01		M	SHREDDING	1.0000			.00
09/15/01		E	NITROGEN	24.0000	C	V	.00
09/15/01		M	FERTILIZING	1.0000			.00
09/15/01		M	PICKUP TRUCK 3/4 TON	7.0000			.00
10/30/01		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/01		L	COASTAL BERMUDA	1.0000		F	.00