

Table 7.A Estimated costs and returns per Acre  
Coastal Bermudagrass Hay, Irrigated  
2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - coastal	ton	45.00	2.0000	90.00	_____
hay - coastal	ton	45.00	2.0000	90.00	_____
hay - coastal	ton	45.00	2.0000	90.00	_____
hay - coastal	ton	45.00	2.0000	90.00	_____
TOTAL INCOME				360.00	_____
DIRECT EXPENSES					
fertilizer					
nitrogen	lb.	0.16	325.0000	52.00	_____
phosphate	lb.	0.23	100.0000	23.00	_____
custom					
custom baling	bale	0.80	264.0000	211.20	_____
haul & stack	bale	0.40	264.0000	105.60	_____
OPERATOR LABOR					
Tractors	hour	6.00	0.3483	2.08	_____
DIESEL FUEL					
Tractors	gal	1.28	0.8951	1.14	_____
Self-Propelled Eq.	gal	1.28	2.5125	3.21	_____
NATURAL GAS					
irrigation	Mcf	5.37	15.0000	80.55	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.11	1.0000	1.11	_____
Tractors	Acre	2.26	1.0000	2.26	_____
Self-Propelled Eq.	Acre	0.20	1.0000	0.20	_____
irrigation	ac/in	2.03	15.0000	30.45	_____
INTEREST ON OP. CAP.	Acre	12.08	1.0000	12.08	_____
TOTAL DIRECT EXPENSES				524.92	_____
RETURNS ABOVE DIRECT EXPENSES				-164.92	_____
FIXED EXPENSES					
Implements	Acre	2.07	1.0000	2.07	_____
Tractors	Acre	3.33	1.0000	3.33	_____
Self-Propelled Eq.	Acre	0.37	1.0000	0.37	_____
irrigation	Acre	33.60	1.0000	33.60	_____
TOTAL FIXED EXPENSES				39.38	_____
TOTAL SPECIFIED EXPENSES				564.31	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-204.31	_____
ALLOCATED COST ITEMS					
forage	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-216.31	_____



*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2002*

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