Projections for Planning Purposes Only Not to be Used without Updating after February 13, 2000

Coastal Bermudagrass Establishment North Texas (4) 2000 Projected Costs and Returns per Acre

2000	2000 Projected Costs and Returns per Acre						
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate		
	========	====	==========				
-WARNING- No gross receipts		• ·	÷ (== 1.				
VARIABLE COST Description			\$ / Unit =========				
PREHARVEST		====					
FERT. 18-46-0	100.000	lb.	.112	11.25			
DRY FERT. RIG		acre		2.00			
CUSTOM SPRIGGING	1.000	acre	35.000	35.00			
BERMUDA SOD	20.000	bu.	1.000	20.00			
HERB, PRE-EMERGE	1.000	acre	3.000	3.00			
FERT. 34-0-0	150.000	lb.	.080	12.00			
DRY FERT. RIG	1.000	acre	2.000	2.00			
Fuel & Lube - Machinery		Acre		1.89			
Repairs - Machinery		Acre		1.23			
Labor - Machinery	0.501	Hour	5.002	2.51			
Total PREHARVEST				90.88			
Interest - OC Borrowed	55.462	Dol.	0.090	4.99			
Total VARIABLE COST				======== 95.87			
IOLAI VARIABLE COSI				95.07			
GROSS INCOME minus VARIABLE COST				-95.87			
FIXED COST Description		Unit		Total			
		====		===========			
Machinery and Equipment		Acre		9.65			
Land		Acre		12.00			
Total FIXED Cost				21.65			
Total of ALL Cost				117.52			
NET PROJECTED RETURNS				-117.52			

Date	Stage	Type	Product	Name	Number	Weight	Cash	Landlord	Break
	of	of			of	per	Non-	Share	Even
	Production	Prod.			Units	Head	Cash		Prod.
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-WARNING- No valid Receipts records

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
09/01/99	PREHARVEST	 M	DISCING	OFFSET	1.0000			.00
11/01/99	PREHARVEST	М	DISCING	TANDEM	1.0000			.00
12/31/99		K	CASH RENT	PASTURE	1.0000	С	F	.00
02/10/00	PREHARVEST	М	DRY FERT. RIG		1.0000			.00
02/10/00	PREHARVEST	Е	FERT. 18-46-0		100.0000	С	V	.00
02/12/00	PREHARVEST	G	CUSTOM SPRIGG	ING BERMUDA	1.0000	С	V	.00
02/12/00	PREHARVEST	E	BERMUDA SOD		20.0000	С	V	.00
03/01/00	PREHARVEST	М	SPRAYING		1.0000			.00
03/01/00	PREHARVEST	E	HERB, PRE-EMEN	RGE BERMUDA	1.0000	С	V	.00
08/15/00	PREHARVEST	М	DRY FERT. RIG		1.0000			.00
08/15/00	PREHARVEST	Е	FERT. 34-0-0		150.0000	C	V	.00