

**Coastal Bermudagrass Establishment
 Central Texas (8)
 2001 Projected Cost and Returns per Acre**

| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total | Your Estimate |
|----------------------------------|----------|------|-----------|---------|---------------|
| ===== | | | | | |
| -WARNING- No gross receipts | | | | | |
| | | | | | |
| VARIABLE COST Description | Quantity | Unit | \$ / Unit | Total | |
| ===== | | | | | |
| PREHARVEST | | | | | |
| FERT. 18-46-0 | 100.000 | lb. | .112 | 11.25 | _____ |
| DRY FERT. RIG | 1.000 | acre | 2.000 | 2.00 | _____ |
| CUSTOM SPRIGGING | 1.000 | acre | 35.000 | 35.00 | _____ |
| BERMUDA SOD | 20.000 | bu. | 1.000 | 20.00 | _____ |
| HERB, PRE-EMERGE | 1.000 | acre | 3.000 | 3.00 | _____ |
| FERT. 34-0-0 | 150.000 | lb. | .080 | 12.00 | _____ |
| DRY FERT. RIG | 1.000 | acre | 2.000 | 2.00 | _____ |
| Fuel & Lube - Machinery | | Acre | | 3.57 | _____ |
| Repairs - Machinery | | Acre | | 1.23 | _____ |
| Labor - Machinery | 0.501 | Hour | 5.002 | 2.51 | _____ |
| | | | | ----- | |
| Total PREHARVEST | | | | 92.56 | _____ |
| Interest - OC Borrowed | 57.668 | Dol. | 0.121 | 6.98 | _____ |
| | | | | ===== | |
| Total VARIABLE COST | | | | 99.54 | _____ |
| GROSS INCOME minus VARIABLE COST | | | | -99.54 | _____ |
| | | | | | |
| FIXED COST Description | | Unit | | Total | |
| ===== | | | | | |
| Machinery and Equipment | | Acre | | 10.75 | _____ |
| Land | | Acre | | 12.00 | _____ |
| | | | | ===== | |
| Total FIXED Cost | | | | 22.75 | _____ |
| Total of ALL Cost | | | | 122.29 | _____ |
| NET PROJECTED RETURNS | | | | -122.29 | _____ |

| Date | Stage of Production | Type of Prod. | Product Name | Number of Units | Weight per Head | Cash Non-Cash | Landlord Share | Break Even Prod. |
|-------|---------------------|---------------|--------------|-----------------|-----------------|---------------|----------------|------------------|
| ===== | | | | | | | | |

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C08)

-WARNING- No valid Receipts records

| Date | Stage of Production | Type of Input | Input Name | Number of Units | Cash Non- Cash | Fixed or Vari. | Landlord Share |
|----------|---------------------------|---------------------|--------------------------|-----------------------|----------------------|----------------------|-------------------|
| 09/01/00 | PREHARVEST | M | DISCING OFFSET | 1.0000 | | | .00 |
| 11/01/00 | PREHARVEST | M | DISCING TANDEM | 1.0000 | | | .00 |
| 12/31/00 | | K | CASH RENT PASTURE | 1.0000 | C | F | .00 |
| 02/10/01 | PREHARVEST | M | DRY FERT. RIG | 1.0000 | | | .00 |
| 02/10/01 | PREHARVEST | E | FERT. 18-46-0 | 100.0000 | C | V | .00 |
| 02/12/01 | PREHARVEST | G | CUSTOM SPRIGGING BERMUDA | 1.0000 | C | V | .00 |
| 02/12/01 | PREHARVEST | E | BERMUDA SOD | 20.0000 | C | V | .00 |
| 03/01/01 | PREHARVEST | M | SPRAYING | 1.0000 | | | .00 |
| 03/01/01 | PREHARVEST | E | HERB, PRE-EMERGE BERMUDA | 1.0000 | C | V | .00 |
| 08/15/01 | PREHARVEST | M | DRY FERT. RIG | 1.0000 | | | .00 |
| 08/15/01 | PREHARVEST | E | FERT. 34-0-0 | 150.0000 | C | V | .00 |