

Coastal Bermudagrass Pasture, Irrigated
 West Central Texas (7)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE COASTAL	13.000	AUM	8.0000	104.00	
Total GROSS Income				104.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
NITROGEN	100.000	lb.	.160	16.00	
PHOSPHATE	100.000	lb.	.230	23.00	
NITROGEN	100.000	lb.	.160	16.00	
NITROGEN	125.000	lb.	.160	20.00	
Fuel & Lube - Machinery		Acre		2.92	
- Irrigation		Acre		22.03	
Repairs - Machinery		Acre		0.63	
- Irrigation		Acre		13.63	
Labor - Machinery	1.744	Hour	5.600	9.77	
- Irrigation	0.600	Hour	5.999	3.60	
Interest - OC Borrowed	28.699	Dol.	0.090	2.58	
Total VARIABLE COST				130.15	
GROSS INCOME minus VARIABLE COST				-26.15	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		12.02	
Irrigation		Acre		53.74	
Land		Acre		12.00	
Perennial Crop		Acre		30.84	
Total FIXED Cost				108.60	
Total of ALL Cost				238.74	
NET PROJECTED RETURNS				-134.74	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/01/99	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y
06/01/99	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
07/01/99	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
08/01/99	GRAZING	A	PASTURE COASTAL	1.5000	.0000	C	.00	Y
09/01/99	GRAZING	A	PASTURE COASTAL	3.0000	.0000	C	.00	Y
10/01/99	GRAZING	A	PASTURE COASTAL	2.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/15/99		E	NITROGEN	100.0000	C	V	.00
04/15/99		E	PHOSPHATE	100.0000	C	V	.00
04/15/99		M	FERTILIZING	1.0000			.00
04/15/99		M	PICKUP TRUCK 3/4 TON	7.0000			.00
04/20/99		O	IRRIGATION	3.0000			.00
05/15/99		M	PICKUP TRUCK 3/4 TON	7.0000			.00
05/20/99		O	IRRIGATION	3.0000			.00
06/15/99		E	NITROGEN	100.0000	C	V	.00
06/15/99		M	FERTILIZING	1.0000			.00
06/20/99		O	IRRIGATION	3.0000			.00
07/20/99		O	IRRIGATION	3.0000			.00
08/10/99		M	SHREDDING	1.0000			.00
08/15/99		E	NITROGEN	125.0000	C	V	.00
08/15/99		M	FERTILIZING	1.0000			.00
08/15/99		M	PICKUP TRUCK 3/4 TON	7.0000			.00
08/20/99		O	IRRIGATION	3.0000			.00
10/31/99		K	LAND CHARGE FORAGE	1.0000	C	F	.00
10/31/99		L	COASTAL BERMUDA IRR.	1.0000		F	.00