

**Coastal Bermudagrass Establishment, Irrigated
 West Central Texas (7)
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SPRIGGING	1.000	acre	30.000	30.00	_____
NITROGEN	16.000	lb.	.160	2.56	_____
Fuel & Lube - Machinery		Acre		6.09	_____
- Irrigation		Acre		32.40	_____
Repairs - Machinery		Acre		1.00	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	1.827	Hour	5.600	10.23	_____
- Irrigation	0.480	Hour	5.999	2.88	_____
Interest - OC Borrowed	53.157	Dol.	0.090	4.78	_____
				=====	
Total VARIABLE COST				108.01	_____
GROSS INCOME minus VARIABLE COST				-108.01	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		14.53	_____
Irrigation		Acre		42.99	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				69.52	_____
Total of ALL Cost				177.53	_____
NET PROJECTED RETURNS				-177.53	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even	Prod.
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Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
01/10/01		M	CHISELING	1.0000			.00
02/10/01		E	NITROGEN	16.0000	C	V	.00
02/10/01		E	PHOSPHATE	20.0000	C	V	.00
02/10/01		M	FERTILIZING	1.0000			.00
02/15/01		M	DISCING	1.0000			.00
04/15/01		M	SPRAYING	1.0000			.00
04/20/01		O	IRRIGATION	3.0000			.00
04/30/01		M	PICKUP TRUCK	21.0000			.00
05/15/01		G	SPRIGGING	1.0000	C	V	.00
05/20/01		O	IRRIGATION	3.0000			.00
07/15/01		E	NITROGEN	16.0000	C	V	.00
07/15/01		M	FERTILIZING	1.0000			.00
07/20/01		O	IRRIGATION	3.0000			.00
08/20/01		O	IRRIGATION	3.0000			.00
10/31/01		K	LAND CHARGE	1.0000	C	F	.00