

**Cstl Bermuda Pasture, Overseeded Clover & Ryegrass
 East Texas (5)
 2001 Projected Costs and Return per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
SEED, ARROWLEAF	5.000	lb.	1.200	6.00	_____
SEED, RYEGRASS	10.000	lb.	.460	4.60	_____
INOCULANT	1.000	acre	2.000	2.00	_____
NITROGEN	30.000	lb.	.330	9.90	_____
PHOSPHATE	60.000	lb.	.160	9.60	_____
POTASH	60.000	lb.	.140	8.40	_____
NITROGEN	50.000	lb.	.330	16.50	_____
NITROGEN	50.000	lb.	.330	16.50	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
LIME	0.330	ton	30.000	9.90	_____
Fuel & Lube - Machinery		Acre		2.67	_____
Repairs - Machinery		Acre		0.37	_____
Labor - Machinery	1.014	Hour	6.000	6.08	_____
Interest - OC Borrowed	66.715	Dol.	0.121	8.07	_____
				=====	
Total VARIABLE COST				106.59	_____
GROSS INCOME minus VARIABLE COST				-106.59	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.29	_____
				=====	
Total FIXED Cost				8.29	_____
Total of ALL Cost				114.89	_____
NET PROJECTED RETURNS				-114.89	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
 These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
09/10/00		M	SHREDDING	2 ROW	1.0000		.00
10/15/00		E	SEED, ARROWLEAF		5.0000	C	V
10/15/00		E	SEED, RYEGRASS		10.0000	C	V
10/15/00		E	INOCULANT	ARROWLF	1.0000	C	V
10/15/00		E	NITROGEN	PASTURE	30.0000	C	V
10/15/00		E	PHOSPHATE		60.0000	C	V
10/15/00		E	POTASH		60.0000	C	V
12/15/00		E	NITROGEN	PASTURE	50.0000	C	V
02/15/01		E	NITROGEN	PASTURE	50.0000	C	V
02/28/01		M	PICKUP TRUCK		8.0000		.00
07/15/01		E	HERBICIDE	PASTURE	1.0000	C	V
07/15/01		M	SPRAYING	PASTURE	1.0000		.00
08/15/01		E	LIME		.3300	C	V