

Coastl Bermuda Pasture, Overseeded Clover & Ryegrass
 East Texas (5)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
SEED, ARROWLEAF	5.000	lb.	1.200	6.00	_____
SEED, RYEGRASS	10.000	lb.	.460	4.60	_____
INOCULANT	1.000	acre	2.000	2.00	_____
NITROGEN	30.000	lb.	.330	9.90	_____
PHOSPHATE	60.000	lb.	.160	9.60	_____
POTASH	60.000	lb.	.140	8.40	_____
NITROGEN	50.000	lb.	.330	16.50	_____
NITROGEN	50.000	lb.	.330	16.50	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
LIME	0.330	ton	30.000	9.90	_____
Fuel & Lube - Machinery		Acre		1.69	_____
Repairs - Machinery		Acre		0.37	_____
Labor - Machinery	1.014	Hour	6.000	6.08	_____
Interest - OC Borrowed	66.054	Dol.	0.121	7.99	_____
				=====	
Total VARIABLE COST				105.54	_____
GROSS INCOME minus VARIABLE COST				-105.54	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.29	_____
				=====	
Total FIXED Cost				8.29	_____
Total of ALL Cost				113.83	_____
NET PROJECTED RETURNS				-113.83	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C05)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/10/98		M	SHREDDING 2 ROW	1.0000			.00
10/15/98		E	SEED, ARROWLEAF	5.0000	C	V	.00
10/15/98		E	SEED, RYEGRASS	10.0000	C	V	.00
10/15/98		E	INOCULANT ARROWLF	1.0000	C	V	.00
10/15/98		E	NITROGEN PASTURE	30.0000	C	V	.00
10/15/98		E	PHOSPHATE	60.0000	C	V	.00
10/15/98		E	POTASH	60.0000	C	V	.00
12/15/98		E	NITROGEN PASTURE	50.0000	C	V	.00
02/15/99		E	NITROGEN PASTURE	50.0000	C	V	.00
02/28/99		M	PICKUP TRUCK	8.0000			.00
07/15/99		E	HERBICIDE PASTURE	1.0000	C	V	.00
07/15/99		M	SPRAYING PASTURE	1.0000			.00
08/15/99		E	LIME	.3300	C	V	.00