

Coastal Bermuda Pasture Establishment, Dryland
 Southwest (10)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
GRAZING* BERMUDA	75.000	days	0.2800	21.00	_____
Total GROSS Income				21.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN (DRY)	50.000	lb.	.200	10.00	_____
PHOSPHATE	30.000	lb.	.230	6.90	_____
SPRIG & SPRIGGING	1.000	acre	30.000	30.00	_____
HERBICIDE	1.000	ACRE	5.500	5.50	_____
Fuel & Lube - Machinery		Acre		8.69	_____
Repairs - Machinery		Acre		2.08	_____
Labor - Machinery	1.369	Hour	8.236	11.27	_____
Interest - OC Borrowed	43.917	Dol.	0.095	4.17	_____
Total VARIABLE COST				78.62	_____
GROSS INCOME minus VARIABLE COST				-57.62	_____
FIXED COST Description		Unit		Total	
MISC ADMIN O/H		ACRE		4.80	_____
Machinery and Equipment		Acre		25.45	_____
Land		Acre		15.00	_____
Total FIXED Cost				45.25	_____
Total of ALL Cost				123.87	_____
NET PROJECTED RETURNS				-102.87	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/01/98		A	GRAZING* BERMUDA	10.0000	.0000	C	.00	Y
06/01/98		A	GRAZING* BERMUDA	10.0000	.0000	C	.00	Y
07/01/98		A	GRAZING* BERMUDA	15.0000	.0000	C	.00	Y
08/01/98		A	GRAZING* BERMUDA	10.0000	.0000	C	.00	Y
09/01/98		A	GRAZING* BERMUDA	15.0000	.0000	C	.00	Y
10/01/98		A	GRAZING* BERMUDA	15.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/10/98		M	PLOWING MLDBOARD	1.0000			.00
02/20/98		M	DISC OFFSET 12 FT	1.0000			.00
03/10/98		E	NITROGEN (DRY) PASTURE	50.0000	C	V	.00
03/10/98		E	PHOSPHATE	30.0000	C	V	.00
03/10/98		M	APPLY FERTILIZER	1.0000			.00
03/20/98		G	SPRIG & SPRIGGING	1.0000	C	V	.00
04/15/98		E	HERBICIDE HAY	1.0000	C	V	.00
04/15/98		M	SPRAYING 12 FT	1.0000			.00
04/30/98		M	PICKUP TRUCK 3/4 TON	.5000			.00
06/30/98		E	MISC ADMIN O/H	.3000		F	.00
10/31/98		K	LAND - CASH RENT PASTURE	1.0000		F	.00