

Coastal Bermuda Pasture Establishment, Irrigated
 Southwest (10)

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
GRAZING* BERMUDA	160.000	days	0.2800	44.80	_____
Total GROSS Income				44.80	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
HERBICIDE	1.000	ACRE	5.500	5.50	_____
NITROGEN (DRY)	60.000	lb.	.200	12.00	_____
PHOSPHATE	60.000	lb.	.230	13.80	_____
SPRIG & SPRIGGING	1.000	acre	30.000	30.00	_____
NITROGEN (DRY)	60.000	lb.	.200	12.00	_____
Fuel & Lube - Machinery		Acre		10.79	_____
- Irrigation		Acre		20.62	_____
Repairs - Machinery		Acre		2.57	_____
- Irrigation		Acre		10.15	_____
Labor - Machinery	1.940	Hour	8.236	15.98	_____
- Irrigation	0.466	Hour	7.853	3.66	_____
Interest - OC Borrowed	66.010	Dol.	0.095	6.27	_____
Total VARIABLE COST				143.33	_____
GROSS INCOME minus VARIABLE COST				-98.53	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
MISC ADMIN O/H		ACRE		8.00	_____
Machinery and Equipment		Acre		31.95	_____
Irrigation		Acre		42.80	_____
Land		Acre		30.00	_____
Total FIXED Cost				112.75	_____
Total of ALL Cost				256.09	_____
NET PROJECTED RETURNS				-211.29	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C10)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/01/98		A	GRAZING* BERMUDA	40.0000	.0000	C	.00	Y
07/01/98		A	GRAZING* BERMUDA	40.0000	.0000	C	.00	Y
08/01/98		A	GRAZING* BERMUDA	40.0000	.0000	C	.00	Y
09/01/98		A	GRAZING* BERMUDA	40.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/10/98		M	PLOWING MLDBOARD	1.0000			.00
02/15/98		M	DISC OFFSET 12 FT	1.0000			.00
02/20/98		E	HERBICIDE HAY	1.0000	C	V	.00
02/20/98		M	SPRAYING 12 FT	1.0000			.00
02/25/98		M	APPLY.FERTILIZER	1.0000			.00
02/25/98		E	NITROGEN (DRY) PASTURE	60.0000	C	V	.00
02/25/98		E	PHOSPHATE	60.0000	C	V	.00
02/28/98		O	IRRIGATION	2.5000			.00
03/10/98		G	SPRIG &SPRIGGING	1.0000	C	V	.00
03/31/98		M	PICKUP TRUCK 3/4 TON	5.0000			.00
04/20/98		O	IRRIGATION	2.5000			.00
06/15/98		M	APPLY.FERTILIZER	1.0000			.00
06/20/98		O	IRRIGATION	2.5000			.00
06/30/98		E	MISC ADMIN O/H	.5000		F	.00
08/15/98		M	APPLY.FERTILIZER	1.0000			.00
08/15/98		E	NITROGEN (DRY) PASTURE	60.0000	C	V	.00
08/20/98		O	IRRIGATION	2.5000			.00
09/30/98		K	LAND - CASH RENT PASTUREI	1.0000	C	F	.00