

Table 3.D Estimated costs and returns per Acre
 Cotton-GMO Seed-12 Row Conventional Till-Dryland
 Upper Coastal Bend, 750# Yield Goal, 2011, District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton	lb	0.79	750.0000	592.50	_____
Cottonseed	ton	185.00	0.6000	111.00	_____

TOTAL INCOME				703.50	_____
DIRECT EXPENSES					
CUSTOM					
Cotton Scout	acre	7.00	1.0000	7.00	_____
Picking and moduling	lb	0.12	750.0000	90.00	_____
Ginning	lb	0.11	750.0000	82.50	_____
HARVEST AID					
Thidazuron	lb	19.25	0.1000	1.93	_____
Silicone Surfactant	gal	96.95	0.0250	2.42	_____
FERTILIZER					
24-6-2	ton	285.00	0.2080	59.28	_____
HERBICIDE					
Surfactant	pt	1.21	0.3000	0.36	_____
Glyphosate (gal)	gal	13.00	0.3750	4.88	_____
Ctn-PreEmHerb-Grass	pt	12.87	0.6250	8.04	_____
Ctn-PreEmHerb-BrodLf	pt	3.28	1.0000	3.28	_____
Roundup	pt	2.09	3.0000	6.27	_____
2,4-D Amine	pt	1.50	2.0000	3.00	_____
INSECTICIDE					
Cutworm Control	oz	0.65	1.0000	0.65	_____
Fleahopper Control	oz	0.90	1.6000	1.44	_____
Worm Control	gal	190.75	0.0281	5.36	_____
Cotton-Stinkbug cntl	oz	0.90	8.0000	7.20	_____
UGC BWE	acre	20.20	1.0000	20.20	_____
SEED/PLANTS					
Cotton-B2RF	Thous	0.60	54.0000	32.40	_____
CottonSeed-Tech Fee	acre	45.58	1.0000	45.58	_____
OTHER					
Crop Ins. - Cotton	acre	13.00	1.0000	13.00	_____
GROWTH REGULATOR					
Mepiquat Chloride	oz	0.08	24.0000	1.92	_____
OPERATOR LABOR					
Tractors	hour	13.75	0.3700	5.10	_____
Self-Propelled	hour	13.75	0.1800	2.52	_____
HAND LABOR					
Implements	hour	7.50	0.1666	1.26	_____
Self-Propelled	hour	7.50	0.1800	1.35	_____
DIESEL FUEL					
Tractors	gal	2.45	3.8135	9.35	_____
Self-Propelled	gal	2.45	0.5400	1.35	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.13	1.0000	3.13	_____
Tractors	Acre	2.05	1.0000	2.05	_____
Self-Propelled	Acre	0.63	1.0000	0.63	_____
INTEREST ON OP. CAP.	Acre	11.20	1.0000	11.20	_____

TOTAL DIRECT EXPENSES				434.65	_____
RETURNS ABOVE DIRECT EXPENSES				268.85	_____
FIXED EXPENSES					
Implements	Acre	8.39	1.0000	8.39	_____
Tractors	Acre	9.46	1.0000	9.46	_____
Self-Propelled	Acre	8.37	1.0000	8.37	_____

TOTAL FIXED EXPENSES				26.22	_____

TOTAL SPECIFIED EXPENSES				460.87	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				242.63	_____
RESIDUAL ITEMS					
Management Charge	%	703.50	0.0500	35.17	_____
				207.45	_____
RESIDUAL RETURNS					
Land Charge	acre	40.00	1.0000	40.00	_____
				167.45	_____
RESIDUAL RETURNS					
G&A Overhead	acre	10.50	1.0000	10.50	_____
				156.95	_____

Projection for planning only. Not to be used w/o update after 10/22/201

Table 3.A Estimated resource use and costs for field operations, per Acre
 Cotton-GMO Seed-12 Row Conventional Till-Dryland
 Upper Coastal Bend, 750# Yield Goal, 2011, District 11

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
-----dollars-----															
Bedder/Hipper 12 R	12R - 38"	225	0.040	1.00	Oct	1.32	1.26	0.29	1.02	0.04	0.55				4.44
Bedder/Hipper 12 R	12R - 38"	225	0.040	1.00	Nov	1.32	1.26	0.29	1.02	0.04	0.55				4.44
Fertilizer Tool Bar	12R - 38"	225	0.066	1.00	Nov	2.19	2.11	0.26	0.92	0.13	1.42				6.90
24-6-2	ton											0.2080	285.00	59.28	59.28
Cotton Scout	acre			1.00	Mar							1.0000	7.00	7.00	7.00
Sprayer - 76'	76 ft boom		0.020	1.00	Mar	0.22	0.93			0.04	0.43				1.58
Surfactant	pt											0.1000	1.21	0.12	0.12
Glyphosate (gal)	gal											0.1875	13.00	2.44	2.44
Planter 12R-38		225	0.050	1.00	Mar	1.64	1.58	0.32	1.87	0.10	1.07				6.48
Cotton-B2RF	Thous											54.0000	0.60	32.40	32.40
Ctn-PreEmHerb-Grass	pt											0.6250	12.87	8.04	8.04
Ctn-PreEmHerb-BrodLf	pt											1.0000	3.28	3.28	3.28
Cutworm Control	oz											1.0000	0.65	0.65	0.65
CottonSeed-Tech Fee	acre											1.0000	45.58	45.58	45.58
Sprayer - 76'	76 ft boom		0.020	1.00	Apr	0.22	0.93			0.04	0.43				1.58
Roundup	pt											1.5000	2.09	3.14	3.14
Surfactant	pt											0.1000	1.21	0.12	0.12
Sprayer - 76'	76 ft boom		0.020	1.00	May	0.22	0.93			0.04	0.43				1.58
Fleahopper Control	oz											1.6000	0.90	1.44	1.44
Mepiquat Chloride	oz											6.0000	0.08	0.48	0.48
Cult & Spray	12R-38"	225	0.050	1.00	May	1.64	1.58	0.45	1.11	0.10	1.07				5.85
Roundup	pt											1.5000	2.09	3.14	3.14
Surfactant	pt											0.1000	1.21	0.12	0.12
Sprayer - 76'	76 ft boom		0.020	1.00	May	0.22	0.93			0.04	0.43				1.58
Worm Control	gal											0.0281	190.75	5.36	5.36
Mepiquat Chloride	oz											6.0000	0.08	0.48	0.48
Sprayer - 76'	76 ft boom		0.020	1.00	May	0.22	0.93			0.04	0.43				1.58
Cotton-Stinkbug cntl	oz											8.0000	0.90	7.20	7.20
Sprayer - 76'	76 ft boom		0.020	1.00	Jun	0.22	0.93			0.04	0.43				1.58
Mepiquat Chloride	oz											12.0000	0.08	0.96	0.96
Sprayer - 76'	76 ft boom		0.020	1.00	Aug	0.22	0.93			0.04	0.43				1.58
Thidazuron	lb											0.0500	19.25	0.96	0.96
Glyphosate (gal)	gal											0.1875	13.00	2.44	2.44
Silicone Surfactant	gal											0.0125	96.95	1.21	1.21
Sprayer - 76'	76 ft boom		0.020	1.00	Aug	0.22	0.93			0.04	0.43				1.58
Thidazuron	lb											0.0500	19.25	0.96	0.96
Silicone Surfactant	gal											0.0125	96.95	1.21	1.21
Picking and moduling	lb			1.00	Aug							750.0000	0.12	90.00	90.00
Ginning	lb			1.00	Aug							750.0000	0.11	82.50	82.50
Shredder	20'	2WD 150	0.083	1.00	Sep	2.22	1.13	1.25	1.60	0.08	1.15				7.35
2,4-D Amine	pt											1.0000	1.50	1.50	1.50
Stalk Puller	6 Row	2WD 150	0.040	1.00	Sep	1.07	0.54	0.27	0.85	0.04	0.55				3.28
Sprayer - 76'	76 ft boom		0.020	1.00	Sep	0.22	0.93			0.04	0.43				1.58
2,4-D Amine	pt											1.0000	1.50	1.50	1.50
Crop Ins. - Cotton	acre			1.00	Oct							1.0000	13.00	13.00	13.00
UGC BWE	acre											1.0000	20.20	20.20	20.20
TOTALS						13.38	17.83	3.13	8.39	0.89	10.23			396.71	449.67
INTEREST ON OPERATING CAPITAL															11.20
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															460.87

Projection for planning only. Not to be used w/o update after 10/22/2010.