

Table 1.D Estimated costs and returns per ACRE
 Cotton-Conventional Seed & Till-12 Row-Dryland
 Lower Coastal Bend - 800# Yield Goal, District 11, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cotton Lint	lb	0.56	800.0000	448.00	_____
Cotton Seed	ton	175.00	0.6600	115.50	_____
TOTAL INCOME				563.50	_____
DIRECT EXPENSES					
Custom					
Fert. Application	acre	5.25	1.0000	5.25	_____
Pick and Module	lintlb	0.12	800.0000	96.00	_____
Ginning - Picker	lintlb	0.11	800.0000	88.00	_____
Herbicides					
2,4D	lb	3.25	1.5000	4.88	_____
Glyphosate	qt	14.75	1.0000	14.75	_____
Triflurilan	pt	2.25	3.0000	6.75	_____
Cotton PreEmge Herb	lb	8.00	1.0000	8.00	_____
Ctn-EarlySeasonHerb	oz	75.00	0.1000	7.50	_____
Ctn-MidSeasonHerb	oz	1.21	16.0000	19.36	_____
Defoliants-Picker	lb	31.25	0.2000	6.25	_____
Insecticides					
Fleahopper Control	oz	0.86	3.2000	2.75	_____
Bollworm Control	oz	1.55	2.5000	3.88	_____
TBW-BAW-AW-BW Ctrl	oz	1.60	9.0000	14.40	_____
Boll Weevil Program	acre	23.14	1.0000	23.14	_____
Seed					
Cotton Seed	thous	0.35	52.8000	18.48	_____
CottonSeed-InsectTrt	thous	0.15	52.8000	8.24	_____
Fertilizer					
24-8-0	ton	550.00	0.1665	91.58	_____
Zinc	lb	2.25	1.0000	2.25	_____
Other					
pickup mileagecharge	acre	3.88	1.0000	3.88	_____
crop ins/cotton	acre	13.22	1.0000	13.22	_____
Growth Regulators					
Mepiquat Chloride	oz	0.22	5.0000	1.10	_____
Surfactant/Adjuvant					
C.O.C.	pt	0.94	0.8125	0.76	_____
Silicone Surfactant	oz	0.85	1.6000	1.36	_____
OPERATOR LABOR					
Tractors	hour	13.75	0.3823	5.27	_____
Self-Propelled	hour	13.75	0.0810	1.08	_____
HAND LABOR					
Implements	hour	7.50	0.0150	0.11	_____
Self-Propelled	hour	7.50	0.0810	0.63	_____
DIESEL FUEL					
Tractors	gal	2.30	4.2374	9.76	_____
Self-Propelled	gal	2.30	0.7792	1.80	_____
REPAIR & MAINTENANCE					
Implements	ACRE	4.04	1.0000	4.04	_____
Tractors	ACRE	5.29	1.0000	5.29	_____
Self-Propelled	ACRE	3.06	1.0000	3.06	_____
INTEREST ON OP. CAP.	ACRE	15.93	1.0000	15.93	_____
TOTAL DIRECT EXPENSES				488.76	_____
RETURNS ABOVE DIRECT EXPENSES				74.74	_____
FIXED EXPENSES					
Implements	ACRE	6.85	1.0000	6.85	_____
Tractors	ACRE	9.54	1.0000	9.54	_____
Self-Propelled	ACRE	4.86	1.0000	4.86	_____
TOTAL FIXED EXPENSES				21.25	_____
TOTAL SPECIFIED EXPENSES				510.01	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				53.49	_____
RESIDUAL ITEMS					
Management Charge	%	563.50	0.0500	28.17	_____
RESIDUAL RETURNS					
LCB - Land Charge	acre	55.00	1.0000	55.00	_____
RESIDUAL RETURNS				-29.68	_____

Note: Not to be used w/o updating after 11/21/2008.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2009

B-1241 (C11)

Table 1.A Estimated resource use and costs for field operations, per ACRE
 Cotton-Conventional Seed & Till-12 Row-Dryland
 Lower Coastal Bend - 800# Yield Goal, District 11, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Sprayer(600-825 Gal)	90'		0.009	1.00	Sep	0.54	0.54			0.01	0.19				1.27
2,4D	lb											0.5000	3.25	1.63	1.63
Glyphosate	qt											1.0000	14.75	14.75	14.75
V Ripper	22'	Track 300	0.083	1.00	Sep	4.38	2.93	0.51	0.89	0.08	1.15				9.86
Fert. Application	acre			1.00	Nov							1.0000	5.25	5.25	5.25
24-8-0	ton											0.1665	550.00	91.58	91.58
Zinc	lb											1.0000	2.25	2.25	2.25
Triflurilan	pt											3.0000	2.25	6.75	6.75
Field Cultivator	60'	Track 300	0.025	1.00	Nov	1.31	0.88	0.37	0.65	0.02	0.34				3.55
Field Cultivator	60'	Track 300	0.025	1.00	Jan	1.31	0.88	0.37	0.65	0.02	0.34				3.55
Planter	12R-30''	MFWD 170	0.060	1.00	Mar	1.94	1.17	1.44	2.36	0.07	0.94				7.85
Cotton Seed	thous											52.8000	0.35	18.48	18.48
CottonSeed-InsectTrt	thous											52.8000	0.15	8.24	8.24
Sprayer(600-825 Gal)	90'		0.009	1.00	Mar	0.54	0.54			0.01	0.19				1.27
Cotton PreEmge Herb	lb											1.0000	8.00	8.00	8.00
Sprayer(600-825 Gal)	90'		0.009	1.00	Apr	0.54	0.54			0.01	0.19				1.27
Ctn-EarlySeasonHerb	oz											0.1000	75.00	7.50	7.50
Cultivator	12R	MFWD 170	0.060	1.00	Apr	1.94	1.17	0.26	0.49	0.06	0.83				4.69
Sprayer(600-825 Gal)	90'		0.009	1.00	May	0.54	0.54			0.01	0.19				1.27
Ctn-MidSeasonHerb	oz											16.0000	1.21	19.36	19.36
C.O.C.	pt											0.8125	0.94	0.76	0.76
Cultivator	12R	MFWD 170	0.060	1.00	May	1.94	1.17	0.26	0.49	0.06	0.83				4.69
Sprayer(600-825 Gal)	90'		0.009	1.00	May	0.54	0.54			0.01	0.19				1.27
Fleahopper Control	oz											1.6000	0.86	1.38	1.38
Mepiquat Chloride	oz											2.0000	0.22	0.44	0.44
Sprayer(600-825 Gal)	90'		0.009	1.00	May	0.54	0.54			0.01	0.19				1.27
Fleahopper Control	oz											1.6000	0.86	1.38	1.38
Sprayer(600-825 Gal)	90'		0.009	1.00	Jun	0.54	0.54			0.01	0.19				1.27
Mepiquat Chloride	oz											3.0000	0.22	0.66	0.66
Bollworm Control	oz											2.5000	1.55	3.88	3.88
Sprayer(600-825 Gal)	90'		0.009	1.00	Jul	0.54	0.54			0.01	0.19				1.27
TBW-BAW-AW-BW Ctrl	oz											9.0000	1.60	14.40	14.40
Sprayer(600-825 Gal)	90'		0.009	1.00	Jul	0.54	0.54			0.01	0.19				1.27
Defoliant-Picker	lb											0.2000	31.25	6.25	6.25
Silicone Surfactant	oz											1.6000	0.85	1.36	1.36
Pick and Module	lintlb			1.00	Aug							800.0000	0.12	96.00	96.00
Ginning - Picker	lintlb			1.00	Aug							800.0000	0.11	88.00	88.00
Stalk Shredder	24'	MFWD 170	0.069	1.00	Aug	2.23	1.34	0.83	1.32	0.06	0.95				6.67
2,4D	lb											1.0000	3.25	3.25	3.25
pickup mileagecharge	acre			1.00	Aug							1.0000	3.88	3.88	3.88
Boll Weevil Program	acre			1.00	Aug							1.0000	23.14	23.14	23.14
crop ins/cotton	acre			1.00	Aug							1.0000	13.22	13.22	13.22
TOTALS						19.91	14.40	4.04	6.85	0.55	7.09			441.79	494.08
INTEREST ON OPERATING CAPITAL															15.93
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															510.01

Note: Not to be used w/o updating after 11/21/2008.