

**Cow-Calf Production with Winter Pasture  
 East Texas (5)  
 2001 Projected Costs and Returns per Head**

						Your Estimate
=====						=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
CULL COWS BEEF	0.12Hd	9.500 cwt.	44.0000	50.16	_____	
HEIFER CALVES	0.32Hd	5.200 cwt.	90.0000	149.76	_____	
STEER CALVES	0.44Hd	5.500 cwt.	97.0000	234.74	_____	
				=====		
Total GROSS Income				434.66	_____	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
COASTAL BERMUDA PASTURE	1.500	acre	79.230	118.84	_____	
HAY	2.000	roll	30.000	60.00	_____	
HERD HEALTH COW-CALF	1.000	head	25.000	25.00	_____	
MARKETING COW-CALF	0.800	head	15.000	12.00	_____	
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00	_____	
RYE-RYEGRASS SODSEED	0.250	acre	149.900	37.48	_____	
SALT & MINERALS COW-CALF	1.000	head	12.000	12.00	_____	
Fuel				5.96	_____	
Lube				0.60	_____	
Repair				3.98	_____	
				=====		
Total OPERATING INPUT and CUSTOM OPERATION Costs				285.86	_____	
=====						
Residual returns to capital, ownership labor, land, management, and profit				148.80	_____	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	877.431	Dol.	0.121	106.16	_____	
Interest - OC Borrowed	236.432	Dol.	0.121	28.61	_____	
				=====		
Total CAPITAL INVESTMENT Costs				134.77	_____	
=====						
Residual returns to ownership, labor, land, management, and profit				14.03	_____	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				27.58	_____	
Livestock				25.06	_____	
				=====		
Total OWNERSHIP Costs				52.63	_____	
=====						
Residual returns to labor, land, management, and profit				-38.60	_____	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.159	Hr.	6.012	12.98	_____	
Other	3.000	Hr.	6.000	18.00	_____	
				=====		
Total LABOR Costs				30.98	_____	
=====						
Residual returns to land, management, and profit				-69.58	_____	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE						
Annual Lease	1.500	Acre	10.000	15.00	_____	
				=====		
Total LAND Costs				15.00	_____	
=====						
Residual returns to management and profit				-84.58	_____	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				-84.58	_____	
=====						
Total Projected Cost of Production				519.24	_____	

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C05)

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====		
CULL COWS      BEEF	0.12Hd	9.500	cwt.	44.0000	50.16	
HEIFER CALVES	0.32Hd	5.200	cwt.	90.0000	149.76	
STEER CALVES	0.44Hd	5.500	cwt.	97.0000	234.74	
				=====		
Total GROSS Income				434.66		
 VARIABLE COST Description =====				 Total =====		
BARN				0.06		
COASTAL BERMUDA PASTURE				118.84		
FEEDER            MINERAL				0.04		
FENCE            PASTURE				1.90		
HAY				60.00		
HERD HEALTH      COW-CALF				25.00		
Interest - OC Borrowed				28.61		
LIVESTOCK LABOR				18.00		
MARKETING        COW-CALF				12.00		
MISCELLANEOUS   COW-CALF				10.00		
PICKUP TRUCK     3/4 TON				20.29		
POND				0.09		
RYE-RYEGRASS    SODSEED				37.48		
SALT & MINERALS   COW-CALF				12.00		
TRAILER           24 FT				1.14		
				=====		
Total VARIABLE COST				345.45		
 GROSS INCOME minus VARIABLE COST				 89.21		
FIXED COST Description =====		Unit =====			Total =====	
Machinery and Equipment		Acre			63.96	
Livestock					94.84	
Land		Acre			15.00	
				=====		
Total FIXED Cost				173.79		
Total of ALL Cost				519.24		
NET PROJECTED RETURNS				-84.58		