

Cow-Calf Production, Unimproved Brush Country
 South Texas (12)
 1999 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
=====					=====
CULL COWS BEEF	0.10Hd	9.500 cwt.	38.5000	36.58	_____
DEER LEASE		30.000 acre	5.0000	150.00	_____
HEIFER CALVES	0.26Hd	4.100 cwt.	83.0000	88.48	_____
STEER CALVES	0.39Hd	4.500 cwt.	88.0000	154.44	_____
Total GROSS Income				429.49	_____
=====					=====
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
=====					
20% PROTEIN	4.800	cwt.	9.750	46.80	_____
FENCE REPAIR	5.000	acre	2.000	10.00	_____
HAY	2.250	Roll	45.000	101.25	_____
MISC. COW CALF	1.000	head	5.000	5.00	_____
SALES COMMISSION	0.750	head	9.000	6.75	_____
SALT & MINERALS	100.000	lb.	0.300	30.00	_____
VET. MEDICINE	2.000	head	6.000	12.00	_____
WATER FACILITY REPAIR	1.000	head	2.000	2.00	_____
CUSTOM HAULING COW-CALF	0.750	head	6.400	4.80	_____
Fuel				5.04	_____
Lube				0.76	_____
Repair				1.61	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				226.00	_____
=====					=====
Residual returns to capital, ownership labor, land, management, and profit				203.49	_____
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
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Interest - IT Borrowed	351.373	Dol.	0.095	33.38	_____
Interest - OC Borrowed	81.555	Dol.	0.095	7.75	_____
Interest - OC Earned	-21.513	Dol.	0.030	-0.65	_____
Total CAPITAL INVESTMENT Costs				40.48	_____
=====					=====
Residual returns to ownership, labor, land, management, and profit				163.01	_____
=====					=====
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				18.91	_____
Livestock				10.08	_____
Total OWNERSHIP Costs				28.99	_____
=====					=====
Residual returns to labor, land, management, and profit				134.01	_____
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LABOR COST Description	Input Use	Unit	Average Rate	Cost	
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Machinery and Equipment	3.052	Hr.	7.356	22.45	_____
Other	6.480	Hr.	6.500	42.12	_____
Total LABOR Costs				64.57	_____
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Residual returns to land, management, and profit				69.45	_____
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LAND COST Description	Input Use	Unit	Rate of Return	Cost	
=====					
PASTURE NATIVE Annual Lease	30.000	Acre	3.000	90.00	_____
Total LAND Costs				90.00	_____
=====					=====
Residual returns to management and profit				-20.55	_____
=====					=====
-WARNING- No Management Cost Specified					
=====					=====
Residual returns to profit				-20.55	_____
=====					=====
Total Projected Cost of Production				450.05	_____

Cow-Calf Production, Unimproved Brush Country
 South Texas (12)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
CULL COWS BEEF	0.10Hd	9.500	cwt.	38.5000	36.58
DEER LEASE		30.000	acre	5.0000	150.00
HEIFER CALVES	0.26Hd	4.100	cwt.	83.0000	88.48
STEER CALVES	0.39Hd	4.500	cwt.	88.0000	154.44
				=====	
Total GROSS Income					429.49
VARIABLE COST Description =====	Total =====				
20% PROTEIN					46.80
CUSTOM HAULING COW-CALF					4.80
FENCE					1.71
FENCE REPAIR					10.00
HAY					101.25
Interest - Earned					-0.65
Interest - OC Borrowed					7.75
LIVESTOCK LABOR					42.12
MISC. COW CALF					5.00
PICKUP TRUCK 3/4 TON					28.06
SALES COMMISSION					6.75
SALT & MINERALS					30.00
STOCK SPRAYER					0.03
STOCK TRAILER					0.04
TACK					0.02
VET. MEDICINE					12.00
WATER FACILITY REPAIR					2.00
					=====
Total VARIABLE COST					297.67
GROSS INCOME minus VARIABLE COST					131.82
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre				29.45
Livestock					32.92
Land	Acre				90.00
					=====
Total FIXED Cost					152.37
Total of ALL Cost					450.05
NET PROJECTED RETURNS					-20.55