

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C8)

Cow-Calf Production Native Pastures 40 Cow Herd
Central Texas (8)
2010 Projected Costs and Returns per Head

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PRODUCTION Description          Quantity  Unit  $ / Unit  Return
CULL COWS      BEEF            0.10Hd   9.000  cwt.    52.0000   46.80
HEIFER CALVES                0.28Hd   4.500  cwt.   106.0000  133.56
STEER CALVES                0.43Hd   4.800  cwt.   113.0000  233.23
=====
Total GROSS Income                                     413.59
    
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OPERATING INPUT or CUSTOM OPERATION
Description          Input Use  Unit  $ / Unit  Cost
MISCELLANEOUS      COW-CALF      1.000  head    10.000    10.00
PASTURE             BERMUDA        0.500  acre   37.320    18.66
SALES COMMISSIONCULL COW          0.900  cwt.    1.250     1.13
SALES COMMISSIONSTOCKER          3.180  cwt.    2.000     6.36
SALT & MINERALS                0.490  cwt.    7.930     3.89
SUPPLEMENT                  3.000  cwt.   10.750    32.25
VET. MEDICINE      COW-CALF      1.000  head    7.000     7.00
Fuel                                                         12.32
Lube                                                         1.23
Repair                                                         5.94
=====
Total OPERATING INPUT and CUSTOM OPERATION Costs      98.78
    
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Residual returns to capital, ownership
labor, land, management, and profit                                     314.81
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CAPITAL INVESTMENT Description          Quantity  Unit  Rate of  Cost
Invested          Return
Interest - IT Borrowed          1352.080  Dol.    0.060    81.12
Interest - OC Borrowed          113.510  Dol.    0.060     6.81
Interest - OC Earned           -44.780  Dol.    0.040    -1.79
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Total CAPITAL INVESTMENT Costs                                     86.14
    
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Residual returns to ownership, labor,
land, management, and profit                                     228.67
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)  Cost
Machinery and Equipment                                     41.75
Livestock                                                  14.98
=====
    
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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*

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Total OWNERSHIP Costs 56.74

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Residual returns to labor, land, management, and profit 171.93

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LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	3.108	Hr.	5.507	17.12
Other	5.400	Hr.	5.000	27.00
				=====
Total LABOR Costs				44.12

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Residual returns to land, management, and profit 127.82

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LAND COST Description	Input Use	Unit	Rate of Return	Cost
BERMUDA PASTURE				
Annual Lease	0.500	Acre	20.000	10.00
NATIVE PASTURE				
Annual Lease	5.000	Acre	8.000	40.00
				=====
Total LAND Costs				50.00

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Residual returns to management and profit 77.82

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Residual returns to profit 77.82

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Total Projected Cost of Production 335.78

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	
CULL COWS BEEF	0.10Hd	9.000	cwt.	52.0000	46.80
HEIFER CALVES	0.28Hd	4.500	cwt.	106.0000	133.56
STEER CALVES	0.43Hd	4.800	cwt.	113.0000	233.23
Total GROSS Income				413.59	

VARIABLE COST Description	Total
BARN HAY	0.26
FENCING ONE MILE	3.56
Interest - Earned	-1.79
Interest - OC Borrowed	6.81
LIVESTOCK LABOR	27.00
MISCELLANEOUS COW-CALF	10.00
PASTURE BERMUDA	18.66
PENS & EQUIPMENT	1.25
PICKUP TRUCK 3/4 TON	31.54
SALES COMMISSIONCULL COW	1.13
SALES COMMISSIONSTOCKER	6.36
SALT & MINERALS	3.89
SUPPLEMENT	32.25
VET. MEDICINE COW-CALF	7.00
Total VARIABLE COST	147.91

GROSS INCOME minus VARIABLE COST 265.68

FIXED COST Description	Unit	Total
Machinery and Equipment	Acre	73.33
Livestock		64.53
Land	Acre	50.00
Total FIXED Cost		187.86

Total of ALL Cost 335.78

NET PROJECTED RETURNS 77.82