

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C4)

Cow-Calf Production Native Pastures 40 Cow Herd
North Texas (4)
2010 Projected Costs and Returns per Head

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PRODUCTION Description          Quantity  Unit  $ / Unit  Return
CULL COWS      BEEF            0.10Hd   9.000  cwt.    52.0000   46.80
HEIFER CALVES                0.28Hd   4.500  cwt.   106.0000  133.56
STEER CALVES                0.43Hd   4.800  cwt.   113.0000  233.23
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Total GROSS Income                                     413.59
    
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OPERATING INPUT or CUSTOM OPERATION
Description          Input Use  Unit  $ / Unit  Cost
MISCELLANEOUS      COW-CALF      1.000  head    10.000    10.00
PASTURE             BERMUDA        0.500  acre   37.320    18.66
SALES COMMISSIONCULL COW          0.900  cwt.    1.250     1.13
SALES COMMISSIONSTOCKER          3.180  head    11.000    34.98
SALT & MINERALS                0.490  bag    10.000     4.90
SUPPLEMENT                    3.000  lbs.     0.050     0.15
VET. MEDICINE      COW-CALF      1.000  head     7.000     7.00
Fuel                                                         12.32
Lube                                                         1.23
Repair                                                         5.94
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Total OPERATING INPUT and CUSTOM OPERATION Costs          96.31
    
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Residual returns to capital, ownership
labor, land, management, and profit          317.28
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CAPITAL INVESTMENT Description          Quantity  Unit  Rate of  Cost
Invested          Return
Interest - IT Borrowed          1352.080  Dol.    0.060    81.12
Interest - OC Borrowed          100.170  Dol.    0.060     6.01
Interest - OC Earned           -45.160  Dol.    0.020    -0.90
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Total CAPITAL INVESTMENT Costs          86.23
    
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Residual returns to ownership, labor,
land, management, and profit          231.05
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)  Cost
Machinery and Equipment          43.43
Livestock                          14.98
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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*

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Total OWNERSHIP Costs 58.41

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Residual returns to labor, land, management, and profit 172.63

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LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	3.108	Hr.	5.507	17.12
Other	5.400	Hr.	5.000	27.00
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Total LABOR Costs				44.12

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Residual returns to land, management, and profit 128.52

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LAND COST Description	Input Use	Unit	Rate of Return	Cost
BERMUDA PASTURE Annual Lease	0.500	Acre	20.000	10.00
NATIVE PASTURE Annual Lease	5.000	Acre	8.000	40.00
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Total LAND Costs				50.00

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Residual returns to management and profit 78.52

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Residual returns to profit 78.52

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Total Projected Cost of Production 335.08

