Cow-Calf Production Improved Pastures 40 Cow Herd Central Texas (8) 2012 Projected Costs and Returns per Head

PRODUCTION Description	01121	a+ i+ + + + + + + + + + + + + + + + + +	IIni+	\$ / Unit	Return
CULL COWS BEEF	0.10Hd				64.8
HEIFER CALVES	0.28Hd	4.500			189.0
STEER CALVES	0.43Hd				299.2
Total GROSS Income					553.08
PERATING INPUT or CUSTOM OPE				========	=======
Description	Inp	ıt Use			Cost
HAY BERMUDA		24.750		6.000	148.50
MISCELLANEOUS COW-CALF		1.000			10.00
PASTURE BERMUDA			acre cwt.		549.8
SALES COMMISSIONCULL COW SALES COMMISSIONSTOCKER		3.180		2.000	6.3
SALT & MINERALS			cwt.		7.3
SUPPLEMENT			cwt.		16.1
VET. MEDICINE COW-CALF			head	7.000	7.00
Fuel					15.53
Lube					1.5
Repair					5.9
Total OPERATING INPUT and CUS	TOM OPERAT	ION Cost	s		769.35
			=====	========	
Residual returns to capital, labor, land, management, an	-				-216.27
	=======			========	
CAPITAL INVESTMENT Descriptio	n Quai	ntity	Unit	Rate of	Cost
		ested		Return	
Interest - IT Borrowed	13	352.080	Dol.	0.060	81.12
Interest - OC Borrowed	!	525.553	Dol.	0.060	31.53
Total CAPITAL INVESTMENT Cost	s				112.66
Residual returns to ownership			=====	========	
land, management, and profi	t				-328.93
DWNERSHIP COST Description (D		n, Taxes			Cost
DWNERSHIP COST Description (D Machinery and Equipment		n, Taxes			Cost 41.75
DWNERSHIP COST Description (D		n, Taxes			Cost 41.75 14.98
OWNERSHIP COST Description (D Machinery and Equipment Livestock		n, Taxes			Cost 41.75 14.98
OWNERSHIP COST Description (D Machinery and Equipment Livestock		n, Taxes			Cost 41.75 14.98
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs	epreciation		, and	Insurance)	Cost 41.75 14.98
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs	epreciation		, and	Insurance)	Cost 41.75 14.98
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs	epreciation	ment, an	, and	Insurance)	Cost 41.75 14.98
OWNERSHIP COST Description (D Machinery and Equipment Livestock Fotal OWNERSHIP Costs Residual returns to labor, la	epreciation	ment, an	a, and	Insurance) it Average Rate	Cost 41.79 14.98 56.74 -385.66
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, la LABOR COST Description Machinery and Equipment	epreciation	ment, an	d prof	it Average Rate 5.507	Cost 41.79 14.98 56.74 -385.66
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, la LABOR COST Description	epreciation	ment, an	a, and	it Average Rate 5.507	Cost 41.79 14.98 56.74
OWNERSHIP COST Description (D Machinery and Equipment Livestock Potal OWNERSHIP Costs Residual returns to labor, la LABOR COST Description Machinery and Equipment Other	epreciation	ment, an	d prof	it Average Rate 5.507	Cost 41.75 14.98 56.74 -385.66 Cost 17.12 27.00
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, la LABOR COST Description Machinery and Equipment Other Total LABOR Costs	epreciation nd, manager Input	ment, ament, are use Use 3.108 5.400	d prof	it Average Rate 5.507 5.000	Cost 41.75 14.98 56.74 -385.66 Cost 17.12 27.00 44.12
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, la LABOR COST Description Machinery and Equipment Other Total LABOR Costs	epreciation nd, manager Input	ment, ament, ament, ament, ament, ament, ament, ament, ament Use 3.108 5.400	unit Hr. Hr.	Insurance)	Cost 41.75 14.98 56.74 -385.66 Cost 17.12 27.00 44.12
OWNERSHIP COST Description (D Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, la LABOR COST Description Machinery and Equipment Other Total LABOR Costs Residual returns to land, man	epreciation and, manager Input agement, as	ment, ar	d prof	it Average Rate 5.507 5.000	Cost 41.79 14.98 56.74 -385.66 Cost 17.12 27.00 -429.78
OWNERSHIP COST Description (D Machinery and Equipment Livestock Cotal OWNERSHIP Costs Residual returns to labor, la LABOR COST Description Machinery and Equipment Other Cotal LABOR Costs Residual returns to land, man LAND COST Description	epreciation and, manager Input agement, as	ment, ar	d prof	it Average Rate 5.507 5.000	Cost 41.79 14.98 56.74 -385.66 Cost 17.12 27.00 -429.78
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Total Projected Cost of Production

Projections for Planning Purposes Only Not to be Used without Updating after May 1, 2012

Cow-Calf Production Improved Pastures 40 Cow Herd Central Texas (8)

2012 Projected Costs and Returns per Head

GROSS INCOME Description		antity		\$ / Unit	
		9.000 4.500	cwt.	72.0000 150.0000	64.80 189.00 299.28
Total GROSS Income					553.08
VARIABLE COST Description					Total
BARN HAY FENCING ONE MILE HAY BERMUDA Interest - OC Borrowed LIVESTOCK LABOR MISCELLANEOUS COW-CALF PASTURE BERMUDA PENS & EQUIPMENT PICKUP TRUCK 3/4 TON SALES COMMISSIONCULL COW SALES COMMISSIONSTOCKER SALT & MINERALS SUPPLEMENT VET. MEDICINE COW-CALF					0.26 3.56 148.50 31.53 27.00 10.00 549.86 1.25 35.07 1.13 6.36 7.35 16.13 7.00
Total VARIABLE COST					845.00
Break-Even Price, Total Var	riable Cost	\$ 286	.42 pe	r cwt. of STE	ER CALVES
GROSS INCOME minus VARIABLE (COST				-291.92
FIXED COST Description			Unit		Total
Machinery and Equipment Livestock			Acre		73.33 64.53
Land			Acre		104.00 ==================================
Total FIXED Cost		1		2000 C21177	241.00
Break-Even Price, Total Cos	st \$ 403.6	ı per cw	t. of S	STEER CALVES	
Total of ALL Cost					1086.86
NET PROJECTED RETURNS					-533.78