

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C4)

Cow-Calf Production Improved Pastures 40 Cow Herd
North Texas (4)
2010 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL COWS BEEF	0.10Hd	9.000 cwt.	52.0000	46.80
HEIFER CALVES	0.28Hd	4.500 cwt.	106.0000	133.56
STEER CALVES	0.43Hd	4.800 cwt.	113.0000	233.23
Total GROSS Income				413.59

OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
HAY BERMUDA	2.000	roll	55.000	110.00
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00
PASTURE BERMUDA	1.800	acre	37.320	67.18
SALES COMMISSIONCULL COW	0.900	cwt.	1.250	1.13
SALES COMMISSIONSTOCKER	3.180	head	11.000	34.98
SALT & MINERALS	0.490	bag	10.000	4.90
SUPPLEMENT	1.500	lbs.	0.050	0.08
VET. MEDICINE COW-CALF	1.000	head	7.000	7.00
Fuel				12.32
Lube				1.23
Repair				5.94
Total OPERATING INPUT and CUSTOM OPERATION Costs				254.76

Residual returns to capital, ownership
labor, land, management, and profit 158.84

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	1352.080	Dol.	0.060	81.12
Interest - OC Borrowed	147.082	Dol.	0.060	8.82
Interest - OC Earned	-13.205	Dol.	0.020	-0.26
Total CAPITAL INVESTMENT Costs				89.69

Residual returns to ownership, labor,
land, management, and profit 69.15

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	43.43
Livestock	14.98

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Total OWNERSHIP Costs	=====
	58.41

Residual returns to labor, land, management, and profit	=====
	10.74

LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	3.108	Hr.	5.507	17.12
Other	5.400	Hr.	5.000	27.00
				=====
Total LABOR Costs				44.12

Residual returns to land, management, and profit	=====
	-33.38

LAND COST Description	Input Use	Unit	Rate of Return	Cost
BERMUDA PASTURE				
Annual Lease	1.800	Acre	20.000	36.00
NATIVE PASTURE				
Annual Lease	2.000	Acre	8.000	16.00
				=====
Total LAND Costs				52.00

Residual returns to management and profit	=====
	-85.38

Residual returns to profit	=====
	-85.38

Total Projected Cost of Production	=====
	498.97

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
CULL COWS BEEF	0.10Hd	9.000	cwt. 52.0000	46.80
HEIFER CALVES	0.28Hd	4.500	cwt. 106.0000	133.56
STEER CALVES	0.43Hd	4.800	cwt. 113.0000	233.23
				=====
Total GROSS Income				413.59
VARIABLE COST Description =====				Total =====
BARN HAY				0.26
FENCING ONE MILE				3.56
HAY BERMUDA				110.00
Interest - Earned				-0.26
Interest - OC Borrowed				8.82
LIVESTOCK LABOR				27.00
MISCELLANEOUS COW-CALF				10.00
PASTURE BERMUDA				67.18
PENS & EQUIPMENT				1.25
PICKUP TRUCK 3/4 TON				31.54
SALES COMMISSIONCULL COW				1.13
SALES COMMISSIONSTOCKER				34.98
SALT & MINERALS				4.90
SUPPLEMENT				0.08
VET. MEDICINE COW-CALF				7.00
				=====
Total VARIABLE COST				307.43
GROSS INCOME minus VARIABLE COST				106.16
FIXED COST Description =====	Unit =====	Total =====		
Machinery and Equipment	Acre	75.01		
Livestock		64.53		
Land	Acre	52.00		
				=====
Total FIXED Cost				191.54
Total of ALL Cost				498.97
NET PROJECTED RETURNS				-85.38

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*