

Cow-Calf Production, Partially Improved Pasture  
 Texas Coastal Bend Area (District 11)  
 2000 Projected Costs and Returns per Cow

					Your
					Estimate
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	=====
CULL COWS BEEF	0.12Hd	9.000	cwt.	38.5000	41.58
HEIFER CALVES	0.30Hd	5.350	cwt.	79.0000	126.80
HEIFER REP. CALF	0.13Hd	5.500	cwt.	79.0000	56.49
STEER CALVES	0.43Hd	5.750	cwt.	88.0000	217.58
				=====	
Total GROSS Income				442.44	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
20% PROTEIN	4.800	cwt.	9.250	44.40	_____
HAY	2.500	roll	30.000	75.00	_____
SALT & MINERALS	100.000	lb.	0.300	30.00	_____
VET. MEDICINE	2.000	head	6.000	12.00	_____
Fuel				7.35	_____
Lube				1.10	_____
Repair				3.06	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				172.92	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				269.52	_____
=====					
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1647.866	Dol.	0.030	49.44	_____
Interest - OC Equity	175.203	Dol.	0.030	5.26	_____
Interest - OC Earned	-0.440	Dol.	0.030	-0.01	_____
				=====	
Total CAPITAL INVESTMENT Costs				54.68	_____
=====					
Residual returns to ownership, labor, land, management, and profit				214.85	_____
=====					
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				31.35	_____
Livestock				13.94	_____
				=====	
Total OWNERSHIP Costs				45.29	_____
=====					
Residual returns to labor, land, management, and profit				169.56	_____
=====					
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.788	Hr.	5.750	21.78	_____
Other	0.360	Hr.	5.250	1.89	_____
				=====	
Total LABOR Costs				23.67	_____
=====					
Residual returns to land, management, and profit				145.89	_____
=====					
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE COASTAL Annual Lease	1.000	Acre	25.000	25.00	_____
PASTURE OWNED Annual Taxes	7.000	Acre	1.750	12.25	_____
Interest - IT Equity	2800.000	Dol.	0.030	84.00	_____
				=====	
Total LAND Costs				121.25	_____
=====					
Residual returns to management and profit				24.64	_____
=====					
Residual returns to profit				24.64	_____
=====					
Total Projected Cost of Production				417.80	_____

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS            BEEF	0.12Hd	9.000	cwt.	38.5000	41.58
HEIFER CALVES	0.30Hd	5.350	cwt.	79.0000	126.80
HEIFER REP. CALF	0.13Hd	5.500	cwt.	79.0000	56.49
STEER CALVES	0.43Hd	5.750	cwt.	88.0000	217.58
Total GROSS Income				442.44	_____
VARIABLE COST Description =====				Total =====	
20% PROTEIN				44.40	_____
CATTLE EQUIPMENT				0.05	_____
FENCE				2.26	_____
FENCE PANEL				0.04	_____
HAY				75.00	_____
Interest - Earned				-0.01	_____
Interest - OC Equity				5.26	_____
LIVESTOCK LABOR				1.89	_____
PICKUP TRUCK        3/4 TON				30.15	_____
SALT & MINERALS				30.00	_____
SQUEEZE CHUTE				0.08	_____
STOCK SPRAYER				0.06	_____
STOCK TRAILER				0.42	_____
SUPL. FEEDER				0.05	_____
TACK				0.05	_____
VET. EQUIPMENT				0.02	_____
VET. MEDICINE				12.00	_____
WORKING AREA				0.12	_____
Total VARIABLE COST				201.83	_____
GROSS INCOME minus VARIABLE COST				240.61	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		57.12	_____
Livestock				37.60	_____
Land		Acre		121.25	_____
Total FIXED Cost				215.97	_____
Total of ALL Cost				417.80	_____
NET PROJECTED RETURNS				24.64	_____