

Cow-Calf Production
Far West Texas (6)
2001 Projected Costs and Returns per Head

					Your Estimate
=====					=====
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL COWS	0.14Hd	9.500 cwt.	44.0000	58.52	_____
DEER LEASE		60.000 acre	0.3000	18.00	_____
HELFER CALVES	0.30Hd	3.870 cwt.	83.0000	96.36	_____
STOCKER STEERS	0.45Hd	4.250 cwt.	88.0000	168.30	_____
				=====	
Total GROSS Income				341.18	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MISC. EXPENSE COW-CALF	12.000	\$	1.000	12.00	_____
RANGE CUBES	600.000	lb.	0.100	60.00	_____
SALES COMMISSION	0.900	head	6.000	5.40	_____
SALT AND MINERAL	30.000	lb.	0.200	6.00	_____
VET. MEDICINE COW-CALF	1.000	head	6.000	6.00	_____
Fuel				12.34	_____
Lube				1.23	_____
Repair				2.51	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				105.49	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				235.69	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	1111.881	Dol.	0.096	106.95	_____
Interest - OC Borrowed	184.187	Dol.	0.096	17.72	_____
				=====	
Total CAPITAL INVESTMENT Costs				124.67	_____
=====					
Residual returns to ownership, labor, land, management, and profit				111.02	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost				
Machinery and Equipment	36.79				_____
Livestock	4.98				_____
	=====				
Total OWNERSHIP Costs	41.78				_____
=====					
Residual returns to labor, land, management, and profit	69.25				_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	4.449	Hr.	7.348	32.69	_____
Other	6.000	Hr.	7.280	43.68	_____
				=====	
Total LABOR Costs	76.37				_____
=====					
Residual returns to land, management, and profit	-7.12				_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT					
Annual Lease	60.000	Acre	1.000	60.00	_____
				=====	
Total LAND Costs	60.00				_____
=====					
Residual returns to management and profit	-67.12				_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit	-67.12				_____
=====					
Total Projected Cost of Production	408.31				_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS	0.14Hd	9.500	cwt.	44.0000	58.52
DEER LEASE		60.000	acre	0.3000	18.00
HEIFER CALVES	0.30Hd	3.870	cwt.	83.0000	96.36
STOCKER STEERS	0.45Hd	4.250	cwt.	88.0000	168.30
				=====	=====
Total GROSS Income				341.18	_____
VARIABLE COST Description =====				Total =====	
BARN				0.04	_____
FENCE	1 MILE			3.74	_____
Interest - OC Borrowed				17.72	_____
LIVESTOCK LABOR				43.68	_____
MISC. EXPENSE	COW-CALF			12.00	_____
PICKUP TRUCK	3/4 TON			44.75	_____
RANGE CUBES				60.00	_____
SALES COMMISSION				5.40	_____
SALT AND MINERAL				6.00	_____
SHED				0.02	_____
VET. MEDICINE	COW-CALF			6.00	_____
WATER				0.18	_____
WORKING PENS				0.04	_____
				=====	=====
Total VARIABLE COST				199.58	_____
GROSS INCOME minus VARIABLE COST				141.61	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		80.64	_____
Livestock				68.09	_____
Land		Acre		60.00	_____
				=====	=====
Total FIXED Cost				208.73	_____
Total of ALL Cost				408.31	_____
NET PROJECTED RETURNS				-67.12	_____