

Cow-Calf Production, Unimproved Brush Country
 Southwest (10)

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL BULLS BEEF	0.01Hd	12.000	cwt.	48.5000	3.90
CULL COWS BEEF	0.10Hd	9.500	cwt.	38.5000	36.58
HEIFER CALVES	0.28Hd	4.900	cwt.	80.0000	109.76
STEER CALVES	0.43Hd	5.300	cwt.	85.0000	193.72
Total GROSS Income				343.95	
VARIABLE COST Description	Total				
COTTONSEED CAKE	31.50				
CUSTOM HAULING COW-CALF	6.00				
FENCE	0.71				
Interest - OC Borrowed	3.83				
LIVESTOCK LABOR	40.50				
MISCELLANEOUS COW-CALF	5.00				
PICKUP TRUCK 3/4 TON	18.45				
SALES COMMISSION	10.00				
SALT & MINERALS	12.79				
STOCK SPRAYER	0.02				
STOCK TRAILER	0.04				
TACK	0.01				
VET. MEDICINE	10.00				
WATER FACILITY REPAIR	2.00				
Total VARIABLE COST				140.84	
GROSS INCOME minus VARIABLE COST				203.11	
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	18.37			
Livestock		60.53			
Land	Acre	63.00			
Total FIXED Cost				141.90	
Total of ALL Cost				282.75	
NET PROJECTED RETURNS				61.20	

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STEER CALVES	0.43Hd	5.300	cwt.	85.0000	193.72
Total GROSS Income				343.95	
VARIABLE COST Description	Total				
COTTONSEED CAKE	31.50				
CUSTOM HAULING COW-CALF	6.00				
FENCE	35.57				
Interest - OC Borrowed	5.07				
LIVESTOCK LABOR	37.26				
MISCELLANEOUS COW-CALF	5.00				
PICKUP TRUCK 3/4 TON	0.38				
SALES COMMISSION	7.70				
SALT & MINERALS	12.79				
STOCK SPRAYER	10.00				
STOCK TRAILER	13.00				
TACK	5.00				
VET. MEDICINE	10.00				
WATER FACILITY REPAIR	2.00				
Total VARIABLE COST				181.28	
GROSS INCOME minus VARIABLE COST				162.67	
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	928.47			
Land	Acre	63.00			
Total FIXED Cost				991.47	
Total of ALL Cost				1172.75	
NET PROJECTED RETURNS				-828.80	