

Cow-Calf Production
 Texas Rolling Plains (3)
 2008 Projected Costs and Returns per Head

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL INCOME	0.16Hd	10.250 cwt.	50.0000	82.00
HEIFER SALES	0.25Hd	5.250 cwt.	113.0000	148.31
STEER SALES	0.41Hd	5.500 cwt.	118.0000	266.09
=====				
Total GROSS Income				496.40
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OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
BRUSH CONTROL	1.000	head	40.000	40.00
MARKETING	1.000	head	16.380	16.38
PASTURE RENT	1.000	head	80.000	80.00
REPAIR	1.000	head	32.800	32.80
SALT AND MINERAL	30.000	lb.	0.167	5.00
SUPPLEMENT FEED	500.000	lb.	0.123	61.25
VET. MEDICINE COW-CALF	1.000	head	19.600	19.60
Fuel				19.78
Lube				1.98
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Total OPERATING INPUT and CUSTOM OPERATION Costs				276.79
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Residual returns to capital, ownership labor, land, management, and profit				219.62
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Equity	2350.000	Dol.	0.000	0.02
Interest - OC Borrowed	158.045	Dol.	0.096	15.17
Interest - OC Earned	-0.076	Dol.	0.045	0.00
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Total CAPITAL INVESTMENT Costs				15.19
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Residual returns to ownership, labor, land, management, and profit				204.42
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost			
Machinery and Equipment	52.32			
Livestock	41.31			
=====				
Total OWNERSHIP Costs	93.63			
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Residual returns to labor, land, management, and profit				110.79
=====				
-WARNING- No Labor Cost Specified				
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Residual returns to land, management, and profit				110.79
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-WARNING- No Land Cost Specified				
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Residual returns to management and profit				110.79
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MANAGEMENT COST Description	Input Use	Unit	Rate of Return	Cost
FAMILY LIVING	1.000	Unit	48.000	48.00
HIRED MANAGEMENT	1.000	Unit	35.000	35.00
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Total MANAGEMENT Costs				83.00
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Residual returns to profit				27.79
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Total Projected Cost of Production				468.61

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2006*

B-1241 (C3)

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
CULL INCOME	0.16Hd	10.250	cwt.	50.0000
HEIFER SALES	0.25Hd	5.250	cwt.	113.0000
STEER SALES	0.41Hd	5.500	cwt.	118.0000
				=====
Total GROSS Income				496.40
VARIABLE COST Description =====				Total =====
BRUSH CONTROL				40.00
Interest - Earned				0.01
Interest - OC Borrowed				15.17
MARKETING				16.38
PASTURE RENT				80.00
PICKUP TRUCK 3/4 TON				21.76
REPAIR				32.80
SALT AND MINERAL				5.00
SUPPLEMENT FEED				61.25
VET. MEDICINE COW-CALF				19.60
				=====
Total VARIABLE COST				291.97
GROSS INCOME minus VARIABLE COST				204.43
FIXED COST Description =====			Unit =====	Total =====
Management				83.00
Machinery and Equipment			Acre	52.34
Livestock				41.32
				=====
Total FIXED Cost				176.66
Total of ALL Cost				468.62
NET PROJECTED RETURNS				27.78